

Town of Auburn

2023 Town Report



2023 ANNUAL TOWN REPORT AND 2024 TOWN WARRANT & BUDGET

Population- <u>6,119</u> 2023 Net property Valuation- <u>\$1,407,260,003</u> 2023 Tax Rate- <u>\$12.61</u>
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AUBURN, NEW HAMPSHIRE
www.auburnnh.us

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SUSAN DESMARAIS-THIBOULT

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To the Citizens of Auburn,

We are pleased to present the Annual Report for 2023. This document allows town officers, departments, boards and committees to report to you on their activities and accomplishments of the past year.

Following Town Meeting's decisions in March, we moved forward on a number of service improvements for our residents.

We completed renovations to the fire station, allowing us to begin hiring and having the department staffed around the clock. When fully implemented, this change will reduce response times for residents in need.

Additional Parks and Recreation programs became available with the opening of the Severance School Community Center. Similarly, expanded children's programs at the library have been popular after we increased library staff.

With the help of a small committee of professionals, we began preparing for transitions in our road maintenance efforts. Our longtime elected Road Agent Mike Dross is planning to retire and we will begin creating a "highway department" with hiring in 2024.

Our fiscal health is good. We will commit the last of our "ARPA" federal pandemic funds this year, with an eye toward facility and equipment investments that would otherwise be a local tax burden. Our fund balances are strong, and budgets are growing at a rate slower than inflation.

As we look ahead, we have more work to do in maintaining our investments in town facilities. We also face the upcoming retirements of several key officials and employees, and these transitions will keep us busy in 2024.

Auburn is a wonderful place to live, in part because of the efforts of our civic organizations, elected officials and board and committee members. If you haven't already, please consider getting more involved in your community and keeping this a great place to call home.

Respectfully,

Your Board of Selectmen

Keith N. Leclair
Michael J. Rolfe.
Thomas Carroll

TOWN OFFICERS - 2023

SELECTMEN

Keith Leclair – 2024
Michael Rolfe – 2026
Thomas Carroll - 2025

TOWN ADMINISTRATOR

Christian Sterndale

MODERATOR

Thomas Lacroix - 2024

TOWN CLERK

Kathleen Sylvia - 2026
Caitlyn Folia, Deputy

TREASURER

Christine Tewksbury - 2026
Linda Dross, Deputy

PLANNING BOARD

Ronald Poltak, Chairman – 2024
Jeffrey Porter, Vice Chairman – 2026
Michael O'Callaghan – 2025
Jill Dross - 2024
Jesse Edwards, Alt - 2025
Paula Marzloff, Alt – 2026
Michael Rolfe, Selectmen's Rep.

LIBRARY TRUSTEES

Nancy Mayland – 2024
Marilyn Cavanaugh – 2026
Elizabeth Michaud - 2025
Andrea Galasso, Alt. - 2024

CEMETERY TRUSTEES

James Thompson – 2026
Walter Milne – 2025
David Zaleski - 2024

TRUST FUND TRUSTEES

Barbara Carpenter - 2026
Debra Asquith – 2024
Danyle Lane - 2025

SUPERVISORS OF THE CHECKLIST

Susan Jenkins - 2026
Joanne Linxweiler – 2024
Barbara Coapland – 2028
Rebecca McCarthy, Assistant
Brenda Nealon, Assistant

ROAD AGENT

Michael Dross

TAX COLLECTOR

Susan Jenkins
Patricia Loranger, Deputy

POLICE COMMISSION

David Dion, Chairman - 2026
Patrick Bergeron – 2024
Joseph Rossino - 2025

BUDGET COMMITTEE

Peter Miles, Chairman – 2025
David R Wesche, Vice Chairman – 2024
Daniel J Carpenter – 2026
Kevin S Downing - 2026
Paula Marzloff – 2025
Joanne Linxweiler - 2024
Janice Baker - School Board Rep.
Keith Leclair - Selectmen's Rep.

POLICE DEPARTMENT

Full-Time

Chief Charles R Pelton
Lt. Charles A Chabot, Jr.
Sgt. Kevin Cashman
Sgt. James Huard
Master Patrolman Calvin Kapos
Master Patrolman Karl Hanson
Officer Ryan Goulet
Officer Chance R Spinney
Officer Trevor Gardner
Officer Jeffrey Blurton

Part-Time

Sgt. Daniel Goonan
Off. Peter Lennon
Off. Jason Lentile
Off. Gregory Santuccio
Officer Matt Barsaleau
Officer Anita Lombardo
Officer Jon Nightingale
Animal Control Officer- Jarlene Cornett

TOWN OFFICERS - 2023

FIRE DEPARTMENT

Chief Michael O Williams
Dep. Robert Selinga
Capt. Patrick Glennon
Capt. Matt Barsaleau
Lt. Mike Sullivan
Lt. Steve Davis
Lt. Mike Mozer
Lt. Paul Blais

FOREST FIRE WARDEN

Chief Michael O Williams

DEPUTY FIRE WARDENS

Mike Williams	Steve Davis
Patrick Glennon	Mike Mozer
Robert Selinga	Mike Sullivan
Matthew Barsaleau	Paul Blais

OFFICE OF EMERGENCY MANAGEMENT/ LOCAL EMERGENCY PLANNING

Michael O. Williams, Director

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION REPRESENTATIVES

Paula Marzloff
Ronald Poltak, Alt

ZONING BOARD OF ADJUSTMENT

Michael C DiPietro, Chairman – 2026
Kevin Stuart, Vice Chairman – 2026
Shannon Daoust – 2025
Steven Kimball – 2024
Jill Dross - 2025
Jeremy Wirths, Alt -2024
Allie Bloom, Alt – 2025
Vacant, Alt. - 2024

ZONING OFFICER/BUILDING INSPECTOR

Carrie Rouleau-Cote

HIGHWAY SAFETY COMMITTEE

Michael C Dipietro, Chairman – 2025
Daniel J Carpenter – 2025
Dennis M Vieira – 2025
Michael Dross, Road Agent
Sgt. Kevin Cashman, Police Rep.
Thomas Carroll, Selectmen’s Rep.

PARKS & RECREATION COMMISSION

Zachary Eaton, Chairman – 2024
Margie McEvoy, Vice Chairman – 2024
Patrick Kelly – 2025
Mary Royer - 2024
David Oliveira - 2025
Jennifer Strabone – 2026
Thomas Carroll, Selectmen’s
Representative

CONSERVATION COMMISSION

Jeffrey Porter, Chairman – 2026
Margaret P Donovan, Vice Chair – 2025
Diana Heaton – 2026
Richard Burnham - 2025
Patricia Elwell - 2025
Stephanie Hanson, Alt. – 2026
Vacant, Alt. - 2023

HEALTH OFFICER

Carrie Rouleau-Cote, Deputy
Michael Williams, Deputy

WELFARE OFFICER

Amanda Friolet

**DELIBERATIVE SESSION
TOWN OF AUBURN
FEBRUARY 3, 2024**

The meeting was called to order by Moderator Thomas Lacroix at 9:30 AM. There were 85 registered voters in attendance and approximately 12 non-residents. The Pledge of Allegiance had been recited at the School deliberative session which preceded the Town this year.

The Moderator introduced himself, the Board of Selectmen: Chairman Keith Leclair, Michael Rolfe and Thomas Carroll; Town Administrator Chris Sterndale; Budget Committee: Chairman Peter Miles, Vice Chairman David Wesche, Daniel Carpenter, Kevin Downing, Paula Marzloff, Joanne Linxweiler, School Board Representative Janice Baker and Board of Selectmen Representative Keith Leclair; Town Counsel Michael Tierney and Town Clerk Kathleen Sylvia.

The Moderator read and explained the purpose and rules of the meeting.

The Moderator explained Articles two through eighteen are zoning and petition articles which cannot be amended at the deliberative session and must go on the ballot as written.

There was some discussion on the petition warrant articles.

Marc Murgo of 252 Appletree Road asked if the petitioners were present to explain the purpose and Eric Anthony of 54 Haven Drive asked the purpose of removing 55+ communities.

Sharon Leblanc, the petitioner, of 67 Tanglewood Drive explained the petitioners are from the Tanglewood Drive and Rockwood Terrace neighborhoods and the purpose was to stop the development known as Tanglerock Holdings and any future large cluster developments.

Todd Bedard, 97 Hills Road got confirmation that the Tanglerock development would be grandfathered and not affected by these petitioned articles.

Ron Poltak, 25 Pasture Road, Planning Board Chair, spoke regarding the Master Plan Process and the intention to accommodate 55+ communities while maintaining the rural character of the town.

The Moderator stated he felt both sides had been explained sufficiently.

Nineteenth: To see if the Town will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 6,572,670. Should this article be defeated, the default budget shall be \$6,388,281, which is the same as last year, with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required). **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

There was no discussion on the Article. Article Nineteen will appear as written.

Twentieth: To see if the Town will vote to establish a Library Expansion and Community Center Capital Reserve Fund under the provisions of RSA 35:1 for design, engineering, site work, and construction costs associated with an expanded library and new community center, and to raise and appropriate the sum of \$100,000 to be placed in this fund. Further, to name the Board of Selectmen as agents, in consultation with the Library Board of Trustees, to expend from said fund. (Majority Vote Required). **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

Carol Peterson of 53 Hunting Road asked why the money isn't coming from the unreserved fund balance. Keith Leclair responded the Library Trustees did this purposefully as a means to gauge interest in the future six to seven million dollar library/Parks and Recreation/ Community Center expansion.

Liz Michaud, Library Trustee, spoke to the article explaining the library has limited space and is the smallest per capita in the state. The future expansion would be a community center for all.

There was some discussion regarding current space availability or lack thereof, for events at Severance School and the former community room at the Safety Complex.

There was no further discussion on the Article. Article Twenty will appear as written.

Twenty-first: To see if the Town will vote to authorize the selectmen to purchase a portion of the property at 32 Hooksett Road, shown on town tax maps as Map 26 Lot 10-1, and to raise and appropriate \$225,000 for that purpose. The sum of \$225,000 to come from the unreserved fund balance (surplus) as of December 31, 2023 with no additional amount to come from taxation in 2024. (Majority Vote Required). **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

There were several questions regarding the purpose of the article.

Keith Leclair responded: The Town has the opportunity to purchase the only piece of land that connects the school to the library creating a true Town Center. The land could also be used for additional school parking which is lacking.

There was no further discussion on the Article. Article Twenty-one will appear as written.

Twenty-second: To see if the Town will vote to approve the cost items related to the third year of a five-year collective bargaining agreement which resulted from negotiations between the Auburn Board of Selectmen, the Auburn Police Commission and the Auburn Police Union, Local 216 and which represents an estimated increase of \$24,454 over FY 2023 salaries, fringe benefits and other cost items at the current staffing level for the ensuing year; and further to raise and appropriate the sum of twenty-four thousand four hundred and fifty-four dollars (\$24,454), to fund those cost items for FY 2024. Cost items for FY 2025 and FY 2026 will be presented to the voters for their approval in March 2025 and March 2026 in accordance with the terms of the collective bargaining agreement. (Majority Vote Required.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

There was no discussion on the Article. Article Twenty-two will appear as written.

Twenty-third: To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) to be added to the Revaluation Fund previously established. The sum of \$10,000 to come from the unreserved fund balance (surplus) as of December 31, 2023 with no additional amount to come from taxation in 2024. (Majority Vote Required.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

Pat Anthony, 54 Haven Drive, asked how the Town is going to raise the money. Keith Leclair explained it will come from the \$3.8 million unreserved fund balance.

There was no further discussion on the Article. Article Twenty-three will appear as written.

Twenty-fourth: To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand dollars (\$25,000) to be placed into the Accrued Benefits Liability Expendable Trust Fund previously established. The sum of \$25,000 to come from the unreserved fund balance (surplus) as of December 31, 2023 with no additional amount to come from taxation in 2024. (Majority vote required.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

There was no discussion on the Article. Article Twenty-four will appear as written.

Twenty-fifth: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000) to be placed into the Fleet Maintenance and Replacement Expendable Trust Fund previously established. The sum of \$50,000 to come from the unreserved fund balance (surplus) as of December 31, 2023 with no additional amount to come from taxation in 2024. (Majority vote required.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

There was no discussion on the Article. Article Twenty-five will appear as written.

Twenty-sixth: To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand dollars (\$25,000) to be placed into the Cemetery Maintenance Fund previously established. The sum of \$25,000 to come from the unreserved fund balance (surplus) as of December 31, 2023 with no additional amount to come from taxation in 2024. (Majority vote required.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

There was no discussion on the Article. Article Twenty-six will appear as written.

Twenty-seventh: To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand dollars (\$75,000) to be placed into the Town Buildings Restoration & New Construction Expendable Trust Fund previously established. The sum of \$75,000 to come from the unreserved fund balance (surplus) as of December 31, 2023 with no additional amount to come from taxation in 2024. (Majority vote required.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

There was no discussion on the Article. Article Twenty-seven will appear as written.

Twenty-eighth: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000) to be placed into the Town Property Rehabilitation Expendable Trust Fund previously established. The sum of \$50,000 to come from the unreserved fund balance (surplus) as of December 31, 2023 with no additional amount to come from taxation in 2024. (Majority vote required.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

There was no discussion on the Article. Article Twenty-eight will appear as written.

Twenty-ninth: Shall the town modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Auburn, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$200,000; for a person 75 years of age up to 80 years, \$230,000; for a person 80 years of age or older \$280,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$35,000 or, if married, a combined net income of less than \$50,000 and own net assets not in excess of \$50,000 excluding the value of the person's residence. (Majority vote required) **(Recommended by the Board of Selectmen.)**

There was no discussion on the Article. Article Twenty-nine will appear as written.

Thirtieth: To transact any other business that may legally come before the Town Meeting.
There were no actionable items presented.

The Moderator requested a motion to move articles one through twenty-nine to the ballot. Motion was made by Joanne Linxweiler, seconded by Carol Peterson.

Meeting adjourned at 10:21 AM

Respectfully submitted,

Kathleen A. Sylvia
Town Clerk

TOWN WARRANT
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Auburn, in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified the **First Session** of the annual Town Meeting will be held at the Auburn Village School in Auburn, New Hampshire, on **Saturday, February 3, 2024**. The Town Session will commence upon the completion of the Auburn School District meeting, which begins at **9:00 a.m.** The meeting will allow for the explanation, discussion and debate of each Warrant Article, and to transact all business other than voting by official ballot.

Warrant articles may be amended at this session per RSA 40:13, IV, subject to the following limitations:

Warrant Articles whose wording is prescribed by law shall not be amended.

Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion as amended.

No warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this subparagraph.

You are hereby notified that the **Second Session** of the annual Town Meeting will be held at the Auburn Village School in Auburn, New Hampshire, on **Tuesday, March 12, 2024**, beginning at **7:00 a.m.** and ending at **7:00 p.m.** to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles as accepted or amended by the First Session.

Article 1: To bring your ballots for:

- Selectman for three years
- Moderator for two years
- Planning Board for three years (two positions)
- Library Trustee for three years
- Cemetery Trustee for three years
- Trustee of Trust Funds for three years
- Supervisor of the Checklist for six years
- Police Commission for three years

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Auburn Zoning Ordinance as follows:

Amend Article 2.02 Definition # 37 Home Business, to address use of accessory structure and outdoor storage provisions. (Majority Vote Required).
(This Amendment is Recommended by the Planning Board)

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Auburn Zoning Ordinance as follows:

Amend Article 2.02 Definition # 38 Home Office to change definition to Home Occupation Office, to address use of accessory structure and outdoor storage provisions. (Majority Vote Required).

(This Amendment is Recommended by the Planning Board)

Article 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Auburn Zoning Ordinance as follows:

Amend Article 2.02 Definition # 39 Home Shop to address use of accessory structure and outdoor storage provisions. (Majority Vote Required).

(This Amendment is Recommended by the Planning Board)

Article 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Auburn Zoning Ordinance as follows:

Amend Article 6 Flood Plain Management Ordinance in its entirety to reflect language in compliance with National Flood Insurance Program. (Majority Vote Required).

(This Amendment is Recommended by the Planning Board)

Article 6: Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Auburn Zoning Ordinance as follows:

Amend Article 12 Growth Management Section 12.04 Exceptions to change existing language to reflect modern terminology. (Majority Vote Required).

(This Amendment is Recommended by the Planning Board)

Article 7: By Petition. Are you in favor of the adoption of Amendment No. 6 of the Auburn Zoning Ordinance as follows:

To remove in its entirety Article 8 - 55 and Older Housing Regulations. (Majority Vote Required).

(This Amendment is NOT Recommended by the Planning Board)

Article 8: By Petition. Are you in favor of the adoption of Amendment No. 7 of the Auburn Zoning Ordinance as follows:

To remove in its entirety Article 8 - 55 and Older Housing Regulations Section 8.01 Authority Statement? (Majority Vote Required).

(This Amendment is NOT Recommended by the Planning Board)

Article 9: By Petition. Are you in favor of the adoption of Amendment No. 8 of the Auburn Zoning Ordinance as follows:

To amend Article 8 - 55 and Older Housing Regulations Section 8.07 (2) - to change frontage requirement from Class V to Class I road? (Majority Vote Required).
(This Amendment is NOT Recommended by the Planning Board)

Article 10: By Petition. Are you in favor of the adoption of Amendment No. 9 of the Auburn Zoning Ordinance as follows:

To amend Article 8 - 55 and Older Housing Regulations Section 8.07 (5) – to change the minimum buffer zone from 100 feet to 200 feet? (Majority Vote Required).
(This Amendment is NOT Recommended by the Planning Board)

Article 11: By Petition. Are you in favor of the adoption of Amendment No. 10 of the Auburn Zoning Ordinance as follows:

To amend Article 8 - 55 and Older Housing Regulations Section 8.07 (6) – to increase wetland buffer zones? (Majority Vote Required).
(This Amendment is NOT Recommended by the Planning Board)

Article 12: By Petition. Are you in favor of the adoption of Amendment No. 11 of the Auburn Zoning Ordinance as follows:

To amend Article 8 - 55 and Older Housing Regulations to change Section 8.07 (7) – to require additional off-street parking for each dwelling unit over 20 units? (Majority Vote Required).
(This Amendment is NOT Recommended by the Planning Board)

Article 13: By Petition. Are you in favor of the adoption of Amendment No. 12 of the Auburn Zoning Ordinance as follows:

To amend Article 8 - 55 and Older Housing Regulations Section 8.07 (11) – to change Maximum Dead-end Road length from, “Determined by Planning Board” to, “1,000 feet”? (Majority Vote Required).
(This Amendment is NOT Recommended by the Planning Board)

Article 14: By Petition. Are you in favor of the adoption of Amendment No. 13 of the Auburn Zoning Ordinance as follows:

To amend Article 8 - 55 and Older Housing Regulations to add Section 8.07 13(a) – 30,000 gallon cisterns required with a minimum of 1 cistern per 25 dwelling units? (Majority Vote Required).
(This Amendment is NOT Recommended by the Planning Board)

Article 15: By Petition. Are you in favor of the adoption of Amendment No. 14 of the Auburn Zoning Ordinance as follows:

To amend Article 8 - 55 and Older Housing Regulations to add Section 8.07 (19) – to add requirements and liabilities for new wells? (Majority Vote Required).

(This Amendment is NOT Recommended by the Planning Board)

Article 16: By Petition. Are you in favor of the adoption of Amendment No. 15 of the Auburn Zoning Ordinance as follows:

To amend Article 8 - 55 and Older Housing Regulations to add Section 8.07 (20) – to require the Town to perform additional, separate traffic impact studies? (Majority Vote Required).

(This Amendment is NOT Recommended by the Planning Board)

Article 17: By Petition. Are you in favor of the adoption of Amendment No. 16 of the Auburn Zoning Ordinance as follows:

To amend Article 8 - 55 and Older Housing Regulations Section 8.11 - to change from 10% of the total number of non-55 and older housing units to 5% of 55 and older housing units? (Majority Vote Required).

(This Amendment is NOT Recommended by the Planning Board)

Article 18: By Petition. Are you in favor of the adoption of Amendment No. 17 of the Auburn Zoning Ordinance as follows:

To require primary ingress and egress via a state numbered highway for residential developments over 20 dwelling units and commercial or industrial developments over 10 acres? (Majority Vote Required).

(This Amendment is NOT Recommended by the Planning Board)

Article 19: To see if the Town will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 6,572,670. Should this article be defeated, the default budget shall be \$6,388,281, which is the same as last year, with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required). **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

Article 20: To see if the town will vote to establish a Library Expansion and Community Center Capital Reserve Fund under the provisions of RSA 35:1 for design, engineering, site work, and construction costs associated with an expanded library and new community center, and to raise and appropriate the sum of \$100,000 to be placed in this fund. Further, to name the Board of Selectmen as agents, in consultation with the Library Board of Trustees, to expend from said fund. (Majority Vote Required). **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

Article 21: To see if the Town will vote to authorize the selectmen to purchase a portion of the property at 32 Hooksett Road, shown on town tax maps as Map 26 Lot 10-1, and to raise and appropriate \$225,000 for that purpose. The sum of \$225,000 to come from the unreserved fund

balance (surplus) as of December 31, 2023 with no additional amount to come from taxation in 2024. (Majority Vote Required). **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

Article 22: To see if the Town will vote to approve the cost items related to the third year of a five-year collective bargaining agreement which resulted from negotiations between the Auburn Board of Selectmen, the Auburn Police Commission and the Auburn Police Union, Local 216 and which represents an estimated increase of \$24,454 over FY 2023 salaries, fringe benefits and other cost items at the current staffing level for the ensuing year; and further to raise and appropriate the sum of twenty-four thousand four hundred and fifty-four dollars (\$24,454), to fund those cost items for FY 2024. Cost items for FY 2025 and FY 2026 will be presented to the voters for their approval in March 2025 and March 2026 in accordance with the terms of the collective bargaining agreement. (Majority Vote Required.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

Article 23: To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) to be added to the Revaluation Fund previously established. The sum of \$10,000 to come from the unreserved fund balance (surplus) as of December 31, 2023 with no additional amount to come from taxation in 2024. (Majority Vote Required.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

Article 24: To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand dollars (\$25,000) to be placed into the Accrued Benefits Liability Expendable Trust Fund previously established. The sum of \$25,000 to come from the unreserved fund balance (surplus) as of December 31, 2023 with no additional amount to come from taxation in 2024. (Majority vote required.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

Article 25: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000) to be placed into the Fleet Maintenance and Replacement Expendable Trust Fund previously established. The sum of \$50,000 to come from the unreserved fund balance (surplus) as of December 31, 2023 with no additional amount to come from taxation in 2024. (Majority vote required.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

Article 26: To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand dollars (\$25,000) to be placed into the Cemetery Maintenance Fund previously established. The sum of \$25,000 to come from the unreserved fund balance (surplus) as of December 31, 2023 with no additional amount to come from taxation in 2024. (Majority vote required.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

Article 27: To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand dollars (\$75,000) to be placed into the Town Buildings Restoration & New Construction Expendable Trust Fund previously established. The sum of \$75,000 to come from the unreserved fund balance (surplus) as of December 31, 2023 with no additional amount to

come from taxation in 2024. (Majority vote required.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

Article 28: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000) to be placed into the Town Property Rehabilitation Expendable Trust Fund previously established. The sum of \$50,000 to come from the unreserved fund balance (surplus) as of December 31, 2023 with no additional amount to come from taxation in 2024. (Majority vote required.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

Article 29: Shall the town modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Auburn, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$200,000; for a person 75 years of age up to 80 years, \$230,000; for a person 80 years of age or older \$280,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$35,000 or, if married, a combined net income of less than \$50,000 and own net assets not in excess of \$50,000 excluding the value of the person's residence. (Majority vote required) **(Recommended by the Board of Selectmen.)**

Article 30: To transact any other business that may legally come before the Town Meeting.

Given under our hands and seals this 22nd day of January 2024.



Keith N. Leclair, Chairman



Michael J. Kolfe, Selectman



Thomas F. Carroll, Selectman

Auburn Board of Selectmen



New Hampshire
 Department of
 Revenue Administration

2024
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	19	\$264,482	\$317,027	\$287,240	\$499	\$287,240	\$499
4140	Election, Registration, and Vital Statistics	19	\$92,936	\$110,668	\$157,533	\$0	\$157,533	\$0
4150	Financial Administration	19	\$178,904	\$176,541	\$128,492	\$0	\$128,492	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	19	\$15,235	\$28,000	\$23,000	\$0	\$23,000	\$0
4155	Personnel Administration	19	\$523,616	\$580,500	\$681,107	\$0	\$681,107	\$0
4191	Planning and Zoning	19	\$9,760	\$31,651	\$31,651	\$0	\$31,651	\$0
4194	General Government Buildings	19	\$125,907	\$171,377	\$151,216	\$0	\$151,216	\$0
4195	Cemeteries	19	\$32,176	\$36,507	\$38,577	\$0	\$38,577	\$0
4196	Insurance Not Otherwise Allocated	19	\$154,698	\$157,598	\$172,032	\$0	\$172,032	\$0
4197	Advertising and Regional Associations	19	\$10,339	\$10,171	\$10,605	\$0	\$10,605	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	19	\$119,622	\$130,300	\$140,325	\$0	\$140,325	\$0
	General Government Subtotal		\$1,527,675	\$1,750,340	\$1,821,778	\$499	\$1,821,778	\$499
Public Safety								
4210	Police	19	\$1,474,291	\$1,623,757	\$1,602,175	\$0	\$1,598,577	\$3,598
4215	Ambulances	19	\$949,120	\$96,314	\$97,759	\$0	\$97,759	\$0
4220	Fire	19	\$652,976	\$707,759	\$743,930	\$41,357	\$743,930	\$41,357
4240	Building Inspection	19	\$72,889	\$82,238	\$83,612	\$0	\$83,612	\$0
4290	Emergency Management	19	\$66	\$504	\$504	\$0	\$504	\$0
4299	Other Public Safety	19	\$493	\$1,000	\$5,000	\$0	\$5,000	\$0
	Public Safety Subtotal		\$3,149,835	\$2,511,572	\$2,532,980	\$41,357	\$2,529,382	\$44,955



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	19	\$1,178,482	\$1,146,199	\$1,208,836	\$25,000	\$1,208,836	\$25,000
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	19	\$6,304	\$8,100	\$7,500	\$0	\$7,500	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$1,184,786	\$1,154,299	\$1,216,336	\$25,000	\$1,216,336	\$25,000
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	19	\$9,581	\$21,000	\$21,100	\$0	\$21,100	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$9,581	\$21,000	\$21,100	\$0	\$21,100	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration	19	\$2,952	\$2,905	\$2,989	\$0	\$2,989	\$0
4414	Pest Control	19	\$24,318	\$25,110	\$26,587	\$0	\$26,587	\$0
4415	Health Agencies and Hospitals	19	\$5,875	\$5,875	\$6,000	\$0	\$6,000	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$33,145	\$33,890	\$35,576	\$0	\$35,576	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Welfare								
4441	Welfare Administration		\$12,725	\$10,000	\$0	\$0	\$0	\$0
4442	Direct Assistance	19	\$0	\$0	\$15,001	\$0	\$15,001	\$0
4444	Intergovernmental Welfare Payments	19	\$4,471	\$4,471	\$4,471	\$0	\$4,471	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$17,196	\$14,471	\$19,472	\$0	\$19,472	\$0
Culture and Recreation								
4520	Parks and Recreation	19	\$145,037	\$164,796	\$169,677	\$10,886	\$169,677	\$10,886
4550	Library	19	\$207,891	\$237,480	\$240,509	\$950	\$240,509	\$950
4583	Patriotic Purposes	19	\$7,109	\$6,800	\$7,200	\$0	\$7,200	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$360,037	\$409,076	\$417,386	\$11,836	\$417,386	\$11,836
Conservation and Development								
4611	Conservation Administration	19	\$806	\$4,588	\$4,639	\$0	\$4,639	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$806	\$4,588	\$4,639	\$0	\$4,639	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$1	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$1	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	19	\$0	\$1	\$1	\$0	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$3	\$1	\$0	\$1	\$0
Capital Outlay								
4901	Land	19	\$29,405	\$20,000	\$7,000	\$17,000	\$7,000	\$17,000
4902	Machinery, Vehicles, and Equipment		\$48,213	\$48,214	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	19	\$478,724	\$460,000	\$500,000	\$100,000	\$500,000	\$100,000
	Capital Outlay Subtotal		\$556,342	\$528,214	\$507,000	\$117,000	\$507,000	\$117,000
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$6,576,268	\$195,692	\$6,572,670	\$199,290	



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	20	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Create a Capital Reserve Fund</i>				
4915	To Capital Reserve Funds	23	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Appropriate to Revaluation Fund</i>				
4916	To Expendable Trusts	24	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Appropriate to Accrued Benefits Liability Fund</i>				
4916	To Expendable Trusts	25	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Appropriate to Fleet Maintenance ETF</i>				
4916	To Expendable Trusts	26	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Appropriate to Cemetery Maintenance Fund</i>				
4916	To Expendable Trusts	27	\$75,000	\$0	\$75,000	\$0
		<i>Purpose: Appropriate to Town Buildings Restoration & New Co</i>				
4918	To Non-Expendable Trust Funds	28	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Appropriate to Town Property Rehabilitation Fund</i>				
Total Proposed Special Articles			\$335,000	\$0	\$335,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for Appropriations for 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for 12/31/2024 (Not Recommended)
4210	Police	22	\$24,454	\$0	\$24,454	\$0
<i>Purpose: Approve Police Union contract costs</i>						
4901	Land	21	\$225,000	\$0	\$225,000	\$0
<i>Purpose: Land Purchase</i>						
Total Proposed Individual Articles			\$249,454	\$0	\$249,454	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	19	\$0	\$8,000	\$8,000
3186	Payment in Lieu of Taxes	19	\$334,112	\$344,135	\$344,135
3187	Excavation Tax	19	\$2,401	\$100	\$100
3189	Other Taxes	19	\$3,095	\$3,500	\$3,500
3190	Interest and Penalties on Delinquent Taxes	19	\$12,536	\$25,000	\$25,000
	Taxes Subtotal		\$352,144	\$380,735	\$380,735
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	19	\$66,406	\$65,000	\$65,000
3220	Motor Vehicle Permit Fees	19	\$2,017,294	\$2,050,000	\$2,050,000
3230	Building Permits	19	\$96,838	\$80,000	\$80,000
3290	Other Licenses, Permits, and Fees	19	\$18,874	\$20,000	\$20,000
	Licenses, Permits, and Fees Subtotal		\$2,199,412	\$2,215,000	\$2,215,000
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	19	\$570,924	\$550,000	\$550,000
3353	Highway Block Grant	19	\$166,016	\$165,000	\$165,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
			\$736,940	\$715,000	\$715,000
			State Sources Subtotal		
Charges for Services					
3401	Income from Departments	19	\$48,420	\$40,000	\$40,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
			\$48,420	\$40,000	\$40,000
			Charges for Services Subtotal		
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	19	\$215,123	\$100,000	\$100,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
			\$215,123	\$100,000	\$100,000
			Miscellaneous Revenues Subtotal		
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In						
3912	From Special Revenue Funds		\$0	\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$0	\$0	\$0
Other Financing Sources						
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	26, 27, 28, 25, 24, 21, 23	\$245,000	\$460,000	\$460,000	\$460,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0	\$0
	Other Financing Sources Subtotal		\$245,000	\$460,000	\$460,000	\$460,000
	Total Estimated Revenues and Credits		\$3,797,039	\$3,910,735	\$3,910,735	\$3,910,735



Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$6,576,268	\$6,572,670
Special Warrant Articles	\$335,000	\$335,000
Individual Warrant Articles	\$249,454	\$249,454
Total Appropriations	\$7,160,722	\$7,157,124
Less Amount of Estimated Revenues & Credits	\$3,910,735	\$3,910,735
Estimated Amount of Taxes to be Raised	\$3,249,987	\$3,246,389



Supplemental Schedule

1. Total Recommended by Budget Committee	\$7,157,124
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$7,157,124
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$715,712
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$24,454
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$7,872,836



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$317,027	\$0	\$0	\$317,027
4140	Election, Registration, and Vital Statistics	\$110,668	\$0	\$0	\$110,668
4150	Financial Administration	\$176,541	\$0	\$0	\$176,541
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$28,000	\$0	\$0	\$28,000
4155	Personnel Administration	\$580,500	\$0	\$0	\$580,500
4191	Planning and Zoning	\$31,651	\$0	\$0	\$31,651
4194	General Government Buildings	\$171,377	\$0	\$0	\$171,377
4195	Cemeteries	\$36,507	\$0	\$0	\$36,507
4196	Insurance Not Otherwise Allocated	\$157,598	\$0	\$0	\$157,598
4197	Advertising and Regional Associations	\$10,171	\$0	\$0	\$10,171
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$130,300	\$0	\$0	\$130,300
General Government Subtotal		\$1,750,340	\$0	\$0	\$1,750,340
Public Safety					
4210	Police	\$1,623,757	\$24,454	\$0	\$1,648,211
4215	Ambulances	\$96,314	\$1,445	\$0	\$97,759
4220	Fire	\$707,759	\$3,143	\$0	\$710,902
4240	Building Inspection	\$82,238	\$0	\$0	\$82,238
4290	Emergency Management	\$504	\$0	\$0	\$504
4299	Other Public Safety	\$1,000	\$0	\$0	\$1,000
Public Safety Subtotal		\$2,511,572	\$29,042	\$0	\$2,540,614
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,146,199	\$0	\$0	\$1,146,199
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$8,100	\$0	\$0	\$8,100
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,154,299	\$0	\$0	\$1,154,299



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$21,000	\$0	\$0	\$21,000
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$21,000	\$0	\$0	\$21,000
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$2,905	\$0	\$0	\$2,905
4414	Pest Control	\$25,110	\$0	\$0	\$25,110
4415	Health Agencies and Hospitals	\$5,875	\$0	\$0	\$5,875
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$33,890	\$0	\$0	\$33,890
Welfare					
4441	Welfare Administration	\$10,000	\$0	\$0	\$10,000
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$4,471	\$0	\$0	\$4,471
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$14,471	\$0	\$0	\$14,471



**2024
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$164,796	\$0	\$0	\$164,796
4550	Library	\$237,480	\$0	\$0	\$237,480
4583	Patriotic Purposes	\$6,800	\$0	\$0	\$6,800
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$409,076	\$0	\$0	\$409,076
Conservation and Development					
4611	Conservation Administration	\$4,588	\$0	\$0	\$4,588
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$4,588	\$0	\$0	\$4,588
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$1	\$0	\$0	\$1
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$1	\$0	\$0	\$1
4723	Interest on Tax and Revenue Anticipation Notes	\$1	\$0	\$0	\$1
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$3	\$0	\$0	\$3
Capital Outlay					
4901	Land	\$20,000	\$0	(\$20,000)	\$0
4902	Machinery, Vehicles, and Equipment	\$48,214	\$0	(\$48,214)	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$460,000	\$0	\$0	\$460,000
Capital Outlay Subtotal		\$528,214	\$0	(\$68,214)	\$460,000



**2024
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$6,427,453	\$29,042	(\$68,214)	\$6,388,281



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215	Contractual
4220	Contractual
4901	One Time Appropriation
4902	One Time Appropriation
4210	Union Contract

**ANNUAL TOWN MEETING
AUBURN, NEW HAMPSHIRE
MARCH 14, 2023**

The second session of the Annual Meeting for the Town of Auburn, New Hampshire, was opened by the Moderator, Thomas Lacroix, at 7:00 am on Tuesday, March 14, 2023. Voting continued until 7:00 pm. Two hundred sixty-six (266) ballots were cast, representing a 6% turnout.

Results follow (*denotes elected):

SELECTMAN for Three Years	Michael J. Rolfe	235*
	Other	4
TOWN CLERK for Three Years	Kathleen A. Sylvia	244*
	Other	1
TOWN TREASURER for Three Years	Christine Tewksbury	237*
	Other	0
LIBRARY TRUSTEE for Three Years	Marilyn Cavanaugh	238*
	Other	1
CEMETERY TRUSTEE for Three Years	James D. Thompson	238*
	Other	1
CEMETERY TRUSTEE for One Year	David Zaleski	233*
	Other	0
TRUSTEE OF THE TRUST FUNDS for Three Years	Barbara Carpenter	240*
	Other	1
POLICE COMMISSION for Three Years	David C. Dion	232*
	Other	3
PLANNING BOARD for Three Years	Jeffrey Porter	231*
	Other	3

Second: Are you in favor of the adoption of Amendment No. 1 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

In Article 8 – 55 and Older Housing Regulations, Section 8.07:

Replace the current Section (8) which now reads:

“(8) Building Height: Building height shall be limited to one story unless the following criteria are met:

The second floor has an at-grade access; or

The second and third floor is served by an elevator.

The maximum building height shall not exceed thirty-five (35) feet for single-family and multi-family units and support facilities.”

With the following Section (8):

“(8) Building Height The maximum building height shall not exceed thirty-five (35) feet for a single family and multi-family units and support facilities.

**YES 172
NO 84
Passed**

Third: Are you in favor of approving the cost items related to the second year of a five-year collective bargaining agreement which resulted from negotiations between the Auburn Board of Selectmen, the Auburn Police Commission and the Auburn Police Union, Local 216 and which represents an estimated increase of \$36,744 over FY 2022 salaries, fringe benefits and other cost items at the current staffing level for the ensuing year; and further to raise and appropriate the sum of Thirty-six thousand seven hundred and forty-four dollars (\$36,744), to fund those cost items for FY 2023? Cost items for FY 2024, FY 2025 and FY 2026 will be presented to the voters for their approval in March 2024, March 2025 and March 2026 in accordance with the terms of the collective bargaining agreement. (Majority Vote Required.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

YES 212

NO 48

Passed

Fourth: Are you in favor of raising and appropriating Twenty-five Thousand Dollars (\$25,000) to be added to the Revaluation Fund previously established? The sum of \$25,000 to come from the unreserved fund balance (surplus) as of December 31, 2022 with no additional amount to come from taxation in 2023. (Majority Vote Required.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

YES 211

NO 52

Passed

Fifth: Are you in favor of raising and appropriating the sum of Ten Thousand dollars (\$10,000) to be placed into the Accrued Benefits Liability Expendable Trust Fund previously established? The sum of \$10,000 to come from the unreserved fund balance (surplus) as of December 31, 2022 with no additional amount to come from taxation in 2023. (Majority vote required.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

YES 213

NO 51

Passed

Sixth: Are you in favor of raising and appropriating the sum of Two Hundred and Ten Thousand dollars (\$210,000) to be placed into the Fleet Maintenance and Replacement Expendable Trust Fund previously established? The sum of \$210,000 to come from the unreserved fund balance (surplus) as of December 31, 2022 with no additional amount to come from taxation in 2023. (Majority vote required.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

YES 212

NO 53

Passed

Seventh: Are you in favor of discontinuing the Emergency Social Health Fund created in 2004? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. At the end of 2022, the fund held approximately \$16,000. (Majority Vote Required.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

YES 227

NO 36

Passed

Eighth: Are you in favor of re-adopting the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be Five Hundred Dollars (\$500.00), the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28. This re-adoption is a procedure required by changes in state law and maintains the current eligibility and benefits for Auburn veterans. (Majority Vote Required.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

YES 236

NO 30

Passed

Ninth: Are you in favor of modifying the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Auburn, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$225,000; for a person 75 years of age up to 80 years, \$255,000; for a person 80 years of age or older \$315,000? To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$40,000 and own net assets not in excess of \$40,000 excluding the value of the person's residence. (Majority vote required) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

YES 239

NO 27

Passed

Tenth: Are you in favor of authorizing the Board of Selectmen to convey property north of Audubon Way, approximately 84 acres known as Map 4 Lot 5-3 on town tax maps, on such terms and conditions as the Board of Selectmen find to be in the best interests of the Town? The Board of Selectmen is under agreement with the Manchester Water Works to exchange the parcel for two other parcels, which will allow for town cemetery expansion and the relocation of the intersection of Depot Road and Hooksett Road. The parcel to be sold is landlocked and under a conservation easement. (Majority Vote Required.) (Recommended by the Board of Selectmen.)

YES 208

NO 55

Passed

Eleventh: Are you in favor of raising and appropriating as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,390,709? Should this article be defeated, the default budget shall be \$6,165,074, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article. (Majority vote required.)

YES 190

NO 76

Passed

Respectfully submitted

**Kathleen A. Sylvia
Town Clerk**

Auburn, NH



Community Contact	Town of Auburn Chris Sterndale, Town Administrator PO Box 309 Auburn, NH 03032-0309
Telephone	(603) 483-5052
Fax	(603) 483-0518
E-mail	townadmin@townofauburnnh.com
Web Site	www.auburnnh.us
Municipal Office Hours	Selectmen/Administrator: Monday to Friday, 8-4:30; Town Clerk/Tax Collector: Monday, 10-7, Wednesday and Thursday, 8-2, Friday, 8-12
County	Rockingham
Labor Market Area	Manchester, NH Metropolitan NECTA
Tourism Region	Merrimack Valley
Planning Commission	Southern NH
Regional Development	Regional Economic Development Corp.
Election Districts	
US Congress	District 1
Executive Council	District 4
State Senate	District 14
State Representative	Rockingham County Districts 2, 31

Incorporated: 1845

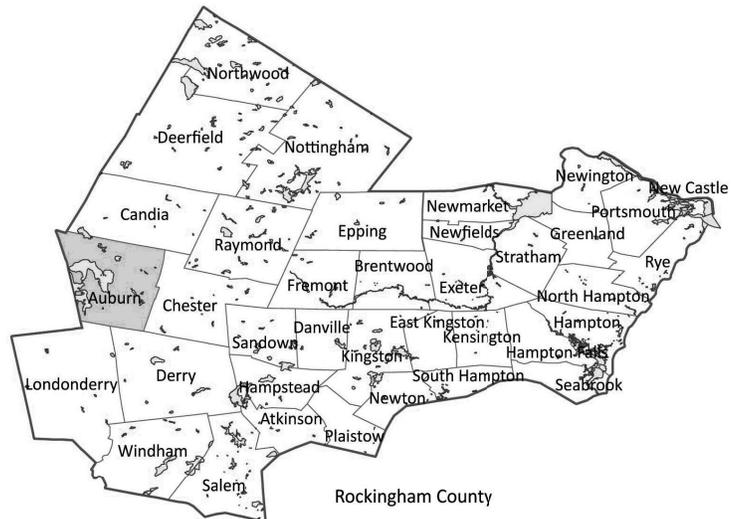
Origin: This area was first settled in 1720 as part of Chester known as Chester Woods, Chester West Parish, or Long Meadow. It was not incorporated as Auburn until 1845. The name comes from "The Deserted Village" by English poet Oliver Goldsmith, as did Auburns in New York, Massachusetts, and Maine. Auburn includes a large portion of Lake Massabesic, water supply for the city of Manchester and surrounding communities, once a popular resort area.

Villages and Place Names: Hooks Crossing, Severance

Population, Year of the First Census Taken: 810 residents in 1850

Population Trends: Population change for Auburn totaled 3,913 over 50 years, from 2,035 in 1970 to 5,948 in 2020. The largest decennial percent change was a 42 percent increase from 1970 to 1980, and also 1980 to 1990. The town's population increased by 20 percent from 2010 to 2020, the fifth largest percent change among the cities and towns. The 2022 Census estimate for Auburn was 6,119 residents, which ranked 59th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2022 (US Census Bureau): 240.1 persons per square mile of land area. Auburn contains 25.5 square miles of land area and 3.3 square miles of inland water area.



MUNICIPAL SERVICES	
Type of Government	Selectmen
Budget: Municipal Appropriations, 2021	\$6,302,334
Budget: School Appropriations, 2021-2022	\$16,385,534
Zoning Ordinance	1967/21
Master Plan	2018
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions
 Elected: **Selectmen; Library; Cemetery; Police; Trust Funds; Planning**
 Appointed: **Zoning; Conservation; Budget; Recreation; Highway Safety; Broadband**

Public Library **Griffin Free Public**

EMERGENCY SERVICES	
Police Department	Full-time
Fire Department	Full-time & volunteer
Emergency Medical Service	Full-time & volunteer

Nearest Hospital(s)	Distance	Staffed Beds
Elliot Hospital, Manchester	6 miles	292
Catholic Medical Center, Manchester	9 miles	262

UTILITIES	
Electric Supplier	Eversource Energy; NH Electric Coop
Natural Gas Supplier	Liberty Utilities; Eastern; Viking
Water Supplier	Manchester Water Works; private wells
Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory
Telephone Company	Consolidated; Granite State
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	No
High Speed Internet Service:	
Business	Yes
Residential	Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)	
2022 Total Tax Rate (per \$1000 of value)	\$17.85
2022 Equalization Ratio	64.0
2022 Full Value Tax Rate (per \$1000 of value)	\$11.38
2022 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	91.0%
Commercial Land and Buildings	7.9%
Public Utilities, Current Use, and Other	1.1%

HOUSING (ACS 2017-2021)	
Total Housing Units	1,989
Single-Family Units, Detached or Attached	1,916
Units in Multiple-Family Structures:	
Two to Four Units in Structure	60
Five or More Units in Structure	13
Mobile Homes and Other Housing Units	0

POPULATION (1-YEAR ESTIMATES/DECENNIAL) (US Census Bureau)		
	Community	County
Total Population		
2022	6,119	319,424
2020	5,946	314,176
2010	4,953	295,223
2000	4,706	278,748
1990	4,085	246,744
1980	2,883	190,345

DEMOGRAPHICS AMERICAN COMMUNITY SURVEY (ACS) 2017-2021			
Population by Gender			
Male	3,309	Female	2,543
Population by Age Group			
Under age 5			325
Age 5 to 19			969
Age 20 to 34			841
Age 35 to 54			1,581
Age 55 to 64			1,398
Age 65 and over			738
Median Age			45.7 years

Educational Attainment, population 25 years and over: 4,192	
High school graduate or higher	97.2%
Bachelor's degree or higher	51.4%

INCOME, INFLATION ADJUSTED \$ (ACS 2017-2021)	
Per capita income	\$51,738
Median family income	\$130,231
Median household income	\$127,330
Median Earnings, full-time, year-round workers	
Male	\$81,131
Female	\$59,717
Individuals below the poverty level	0.6%

LABOR FORCE (NHES – ELMI)		
Annual Average	2012	2022
Civilian labor force	3,068	3,552
Employed	2,935	3,476
Unemployed	133	76
Unemployment rate	4.3%	2.1%

EMPLOYMENT & WAGES (NHES – ELMI)		
Annual Average Covered Employment	2012	2022
Goods Producing Industries		
Average Employment	504	624
Average Weekly Wage	\$1,049	\$1,534
Service Providing Industries		
Average Employment	962	1,001
Average Weekly Wage	\$ 769	\$1,509
Total Private Industry		
Average Employment	1,466	1,625
Average Weekly Wage	\$ 865	\$1,519
Government (Federal, State, and Local)		
Average Employment	154	169
Average Weekly Wage	\$ 685	\$ 835
Total, Private Industry plus Government		
Average Employment	1,620	1,793
Average Weekly Wage	\$ 848	\$1,454

If "n" appears, data do not meet disclosure standards.

EDUCATION AND CHILD CARE

Schools students attend: **Auburn operates grades K-8; grades 9-12 are tuitioned to Manchester or Pinkerton Academy (Derry)** District: **SAU 15**
 Career Technology Center(s): **Manchester School of Technology; Pinkerton Academy Center for CTE; Salem HS Career & Technical Ed Ctr**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			
Grade Levels	K 1-8			
Total Enrollment	654			

Nearest Community College: **Manchester**
 Nearest Colleges or Universities: **UNH-Manchester; Southern NH University; St. Anselm; MCPHS; Franklin Pierce-Manchester; Thomas More**

2022 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: **5** Total Capacity: **187**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Maine Drilling & Blasting	Blasting, drilling contractor	82	1983
Builders Insulation Company	Insulation installation	45	1981
Heritage Plumbing & Heating	Plumbing & heating repair	29	1998
Daniels Equipment	Commercial laundry equipment	27	1987
Green Mountain Explosives	Explosives	25	
ARC Inc.	Painting	25	1950
NH Blacktop Sealers	Construction	20	1992
Pelmac	Security alarm	18	1987
Town of Auburn	Municipal services	45	1845
Auburn Village School	Education	93	1940

Employer Information Supplied by Municipality

TRANSPORTATION (distances estimated from city/town hall)			
Road Access	US Routes		
	State Routes	101, 121, 28 Bypass	
Nearest Interstate, Exit		I-93, Exit 7	
	Distance	5 miles	
Railroad		No	
Public Transportation		No	
Nearest Public Use Airport, General Aviation			
	Manchester-Boston Regional	Runway	9,250 ft. asphalt
	Lighted?	Yes	Navigation Aids?
			Yes
Nearest Airport with Scheduled Service			
	Manchester-Boston Regional	Distance	11 miles
	Number of Passenger Airlines Serving Airport		4
Driving distance to select cities:			
	Manchester, NH		8 miles
	Portland, Maine		91 miles
	Boston, Mass.		56 miles
	New York City, NY		255 miles
	Montreal, Quebec		263 miles

COMMUTING TO WORK (ACS 2017-2021)	
Workers 16 years and over	
Drove alone, car/truck/van	81.0%
Carpooled, car/truck/van	2.9%
Public transportation	0.0%
Walked	1.0%
Other means	1.2%
Worked at home	13.9%
Mean Travel Time to Work	28.9 minutes
Percent of Working Residents	
Working in community of residence	25.1%
Commuting to another NH community	67.9%
Commuting out-of-state	7.0%

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
	Beach or Waterfront Recreation Area
	Overnight or Day Camps
Nearest Ski Area(s): McIntyre	
Other: Ice Skating Rink: Outdoor facility; Massabesic Audubon Center; Annual Duck Race; Auburn Historical Assn.; Griffin Free Public Library; Pickleball Court	

Building Official/Code Enforcement Officer Department Activity in 2023

In 2023 the Town of Auburn building department saw one of the busiest years in terms of overall permits issued. A total of 895 permits were processed through the Building Department with a revenue of \$97,000. While the number of permits for new homes dropped slightly, (15 issued, down from 19), the trend is now condominium units accounting for the bulk of single family home permits. Permit revenues can be mostly attributed to several commercial projects over the last year which are finishing up and will now move to the tax rolls for income potential.

A partial breakdown of permits issued in 2023:

Building permits	185
Demolition permits	6
Driveways	5
Electrical	254
Fire suppression	17
Mechanical	250
Commercial sign	5
Plumbing	88
Septic Install	21
Solar array	33
Swimming pools	22
Wood burning equip	8

Residents are reminded that permits **are required before** beginning any construction, alteration or repairs other than normal maintenance. Examples of work requiring permits are interior alterations, finishing basement, construction/installation of shed, replacement of heating equipment, decks, swimming pools (above and inground), generators, garages, additions. Licensed professionals are required when hired for electrical, plumbing, gas piping and gas appliances, including gas fireplace inserts.

Permits can be applied for on line from the Town of Auburn website portal, or in person at Auburn Town Hall during regular business hours. It is suggested that you call or visit the building inspector's office if you have any questions. Office hours are Monday through Thursday mornings from 8:00 – 12 noon. Inspections are conducted in the afternoon after office hours.

Carrie Rouleau-Côté
Auburn Building Official/Code Enforcement Officer
bldginsp@townofauburnnh.com

2023 Cemetery Report

Auburn Village

The Hearse House located on Eaton Hill Rd has been donated to the Auburn Historical Association and will be relocated to their museum property on Hooksett rd.

Brush along all fencing was removed.

The fertilization carried out in the past several years has paid dividends greatly increasing the quality of the grass.

3 headstones were repaired.

Longmeadow

The area bordering rear stonewall was brush cut.

Numerous trees were pruned to restore the canopy and increase sunlight to shaded areas.

5 headstones were repaired.

Robie

Regular cleaning, fertilization, and mowing has kept this small cemetery in top condition.

Statistics

Nine plots at the Village cemetery were sold.

Several of these were multiple plots

Thirteen internments were conducted.

Respectfully submitted.

Auburn Cemetery Trustees:

Walter Milne, Trustee

James Thompson, Chairman

David Zaleski, Trustee

Conservation Commission Annual Report 2023

The Conservation Commission continues with the goal in protecting the wildlife, natural resources, and the rural character of the Town of Auburn. The Conservation Commission welcomes discussions regarding wetland buffers and site restorations and any discussion with landowners who wish to preserve the character of Auburn through Conservation Easements.

All meetings are open to the public, and the Conservation Commission welcomes public involvement in the preservation of the wetlands within the Town of Auburn. Public meetings are generally held the first Tuesday evening of each month at 7:00 p.m. The Conservation Commission Board agendas and minutes are also available online at the Town website.

I also wish to thank all the members of the Conservation Commission. Each member commits many hours to meet the challenges of managing the growth and development of the Town.

Respectfully submitted,

Jeffrey Porter
Chairman

Board members:

Name	Term
Jeff Porter, Chairman	2026
Margaret Donovan, Vice-Chairman	2025
Richard Burnham	2024
Diana Heaton	2024
Patricia Elwell	2024
Stephanie R. Hanson, <i>Alternate</i>	2026

Conservation Commission Fund Cash Balance Report 2023

Balance Forward (1/1/2023)		\$ 1,032,146.86
Add Income		
Current Use Income	\$ 72,500.00	
Bank Interest Income	\$ 26,386.54	
Total Income		\$ 98,886.54
Ending Balance (12/31/2023)**		\$ 1,131,033.40
**Unaudited		

Bonds & Escrows 2023

	Account Number	Account Description	Year Est.	Total
Bonds	05-2027-0-000-1	Performance Bond - Waveguide	2018	\$13.49
	05-2027-0-000-3	Performance Bond - Heiberg/Scarpetti - Performance	2000	\$25,671.59
	05-2027-0-003-0	Performance Bond - Boxwood Estates	2017	\$558.15
	05-2027-0-003-1	Performance Bond - Nixon	2011	\$3,073.55
	05-2027-0-003-7	Performance Bond - 77 Pingree Hill Road	2015	\$71.12
	05-2027-0-004-0	Performance Bond - Maverick/Haven	2016	\$59.94
	05-2027-0-004-2	Performance Bond - 254 Rockingham Rd	2019	\$1,739.43
	05-2027-0-004-4	Performance Bond - Liberty Woods	2020	\$74,743.12
	05-2027-0-004-6	Performance Bond - Intent To Cut	2022	\$2,396.58
	05-2027-0-004-8	Performance Bond - Auburn Woods (Route 28 By-Pass)	2022	\$54,871.62
	05-2027-0-004-9	Performance Bond - Maine Drilling & Blasting	2022	\$5,124.18
Bonds Total				\$168,322.77

Escrows	05-2027-0-013-3	Due To - 254 Rockingham Rd (Ricky Gilbert)	2018	\$96.09
	05-2027-0-013-4	Due To - 404 Hooksett Rd	2021	\$1,338.99
	05-2027-0-014-0	Due To - AVS Site Plan	2018	\$326.00
	05-2027-0-014-1	Due To - Longmeadow Church	2020	\$86.63
	05-2027-0-026-0	Due To - Cliffs @ Evergreen/Auburn Heights 55+	2021	\$27,999.39
	05-2027-0-041-1	Due To - Maine Drilling & Blasting (Fuel Depot)	2022	\$71.03
	05-2027-0-046-0	Due To - TN Site Development (Nixon)	2004	\$38.79
	05-2027-0-048-0	Due To - JMJ Properties (Lover's Lane)	2003	\$6,122.21
	05-2027-0-055-0	Due To - Heiberg/Scarpetti	2005	\$1,947.53
	05-2027-0-057-0	Due To - Mount Minor (Tenn & Tenn)	2012	\$1,557.44
	05-2027-0-065-1	Due To - Tanglerock Holdings LLC	2022	\$8,955.30
	05-2027-0-068-0	Due To - Darthmouth/Ambulatory	2017	\$2,002.62
	05-2027-0-073-0	Due To - Mountain Rd (Dane Dev)	2011	\$67.76
	05-2027-0-074-0	Due To - HQLC (Matthew Scott)	2012	\$1,634.80
	05-2027-0-080-0	Due to - Summitt/Tilton	2013	\$2,561.43
	05-2027-0-081-0	Due To - Sunset Realty Escrow	2014	\$619.67
	05-2027-0-082-0	Due to - Daniels BAT Realty	2014	\$52.23
	05-2027-0-084-0	Due To - Lover's Lane II (JEMCO)	2015	\$1,202.99
	05-2027-0-085-0	Due To - 77 Pingree Hill Road	2015	\$135.33
	05-2027-0-086-0	Due To - Haven/Maverick/Cohas	2015	\$260.31
	05-2027-0-088-0	Due To - Dollard Drive	2015	\$358.12
	05-2027-0-089-0	Due To - Auburn Tavern	2015	\$133.41
	05-2027-0-090-0	Due To - Liberty Woods/Dearborn Rd	2015	\$2,294.96
	05-2027-0-092-0	Due To - 692 Londonderry Tpk (Crown Energy)	2018	\$72.69
	05-2027-0-093-0	Due To - 65 Darthmouth Drive (C Squared)	2017	\$41.38
	05-2027-0-094-0	Due To - 266 Rockingham/Danais	2017	\$3,336.52
	05-2027-0-095-0	Due To - Carluccio/Silver Hill	2016	\$28.94
	05-2027-0-095-1	Due To - 269 Rockingham-Villeneuve	2019	\$237.13
	05-2027-0-095-2	Due To - Auburn Woods (Route 28 By-pass Townhomes)	2022	\$1,021.46
	05-2027-0-095-3	Due To - NH Signs (66 Gold Ledge)	2022	\$1,539.87
Escrows Total				\$66,141.01

EMPLOYEE WAGES & BENEFITS

EMPLOYEE	POSITION	REGULAR WAGES	OVERTIME	OUTSIDE DETAIL	TOWN PAID BENE/TAXES
TOWN EMPLOYEES					
CARPENTER, BARBARA E	TRUSTEE OF THE TRUST FUNDS	\$368.00			\$28.16
CARROLL, THOMAS F.	SELECTMAN	\$3,881.01			\$296.91
DROSS, LINDA L	TREASURER/DEPUTY	\$414.00			\$31.67
DROSS, MICHAEL W	ROAD AGENT	\$3,048.99			\$19,364.59
FOLIA, CAITLYN M	DEPUTY TOWN CLERK	\$5,696.65	\$106.37		\$3,282.18
FRIOLET, AMANDA J	FINANCE & BUDGET ADMINISTRATOR	\$63,322.48	\$104.31		\$38,763.09
GUIDE, SANDRA T	FINANCE & COMMUNICATIONS ASST.	\$8,438.62			\$645.57
JENKINS, SUSAN N	TAX COLLECTOR	\$54,716.87			\$4,185.77
LACHANCE, AMY D	PARKS & REC COORDINATOR	\$49,208.11			\$10,860.62
LECLAIR, KEITH N	SELECTMAN	\$4,249.00			\$325.06
LORANGER, PATRICIA A	DEPUTY TAX COLLECTOR	\$10,603.45			\$811.15
MCCUSKER, SAMANTHA L	FLAGGER	\$2,930.00			\$224.15
MILNE, WALTER P	CEMETERY TRUSTEE	\$261.00			\$19.96
O'CALLAGHAN, MICHAEL O	MAINTENANCE RECREATION	\$4,297.29			\$328.75
ROLFE, MICHAEL J	SELECTMAN	\$3,881.01			\$296.91
ROULEAU-COTE, CARRIE A	BUILDING INSPECTOR	\$69,670.85			\$33,467.22
ROUSSEAU, PATRICIA A	FINANCE DIRECTOR	\$6,908.42			\$4,721.12
ROYCE, DENISE A	LAND USE COORDINATOR	\$59,194.88	\$1,684.60		\$22,489.77
STERNDAL, CHRISTIAN R	TOWN ADMINISTRATOR	\$100,749.91			\$22,808.05
SYLVIA, KATHLEEN A	TOWN CLERK	\$71,950.16			\$33,887.54
TEWKSBURY, CHRISTINE S	TREASURER	\$3,264.00			\$249.71
THOMPSON, JAMES D	CEMETERY TRUSTEE	\$261.00			\$19.96
VARNEY, REBECCA E	DEPUTY TOWN CLERK	\$6,063.49			\$463.87
ZALESKI, DAVID C	CEMETERY TRUSTEE	\$261.00			\$19.96
TOWN EMPLOYEES Total		\$533,640.19	\$1,895.28		\$197,591.73
POLICE DEPARTMENT					
BARSALEAU, MATTHEW G	PART TIME OFFICER	\$9,502.33	\$100.17	\$1,025.00	\$812.99
BARTIS, GARY F	PART TIME OFFICER	\$1,070.29	\$235.71	\$7,475.00	\$125.35
BLURTON, JEFFREY W	FULL TIME OFFICER	\$50,918.14	\$9,634.26	\$1,500.00	\$22,866.90
CASHMAN JR, KEVIN M	POLICE SERGEANT	\$81,167.42	\$21,794.73	\$11,012.50	\$64,379.80
CHABOT JR, CHARLES A	POLICE LIEUTENANT	\$104,661.63	\$508.65	\$4,818.75	\$62,926.56
CORNETT, JARLENE M	ANIMAL CONTROL OFFICER	\$24,185.50			\$1,850.27
DEEB, LILLIAN T	OFFICE MGR/PT POLICE OFFICER	\$61,089.12	\$676.06		\$31,813.25
GARDNER, TREVOR C	FULL TIME OFFICER	\$56,871.52	\$10,684.32	\$5,650.00	\$33,005.37
GATES, MELISSA R	RECORDS MANAGER	\$53,244.87	\$507.49		\$20,978.31
GOONAN, DANIEL A	PART TIME OFFICER	\$32,106.88			\$458.08
GOULET, RYAN D	FULL TIME OFFICER	\$63,520.09	\$8,137.05	\$300.00	\$50,062.55
HANSON, KARL	FULL TIME OFFICER	\$58,869.62	\$11,828.68	\$2,850.00	\$43,823.75
HUARD, JAMES F	POLICE SERGEANT	\$73,607.01	\$15,866.49	\$17,325.00	\$52,907.93
IENTILE, JASON	PART TIME OFFICER	\$5,481.59	\$248.01	\$3,325.00	\$692.68

EMPLOYEE WAGES & BENEFITS

EMPLOYEE	POSITION	REGULAR WAGES	OVERTIME	OUTSIDE DETAIL	TOWN PAID BENE/TAXES
KAPOS, CALVIN L	FULL TIME OFFICER	\$66,029.64	\$15,667.69	\$24,731.25	\$61,797.83
LENNON, PETER J	PART TIME OFFICER	\$18,790.89			\$1,437.51
LOMBARDO, ANITA	FULL TIME OFFICER	\$14,236.98	\$1,985.80	\$1,300.00	\$5,509.74
LOMBARDO, ANITA	PART TIME OFFICER	\$9,671.10	\$300.51	\$6,487.50	\$1,259.13
NIGHTINGALE, JONATHAN A	PART TIME OFFICER	\$4,611.90	\$283.82		\$374.54
PELTON, CHARLES R	POLICE CHIEF	\$112,441.92		\$400.00	\$41,182.34
ROSS, DONALD B	PART TIME OFFICER	\$2,563.89	\$250.43		\$215.28
SANTUCCIO, GREGORY	PART TIME OFFICER	\$4,465.54			\$64.76
SPINNEY, CHANCE R	FULL TIME OFFICER	\$186.65			\$2.13
WEBBER, MATTHEW C	FULL TIME OFFICER	\$4,557.85	\$423.66		\$1,256.62
WEBBER, MATTHEW	FULL TIME OFFICER				\$1,630.42
POLICE DEPARTMENT Total		\$913,852.37	\$99,133.53	\$88,200.00	\$501,434.07
FIRE DEPARTMENT					
AGUILERA, FELIX L	FULL TIME FIRE FIGHTER	\$3,305.89			\$909.61
ALLING IV, MORTON D	VOLUNTEER	\$159.00			\$12.18
BARSALEAU, MATTHEW G	VOLUNTEER	\$1,887.75			\$144.43
BLAIS JR, L PAUL	VOLUNTEER	\$3,840.67			\$293.83
BRITTON, DUNCAN S	VOLUNTEER	\$804.50			\$61.58
BROWN, DOUGLAS K	VOLUNTEER	\$290.25			\$22.22
CHAPELAINE, ALEXIS J	VOLUNTEER	\$4,429.81			\$338.89
DALTON, TIMOTHY S	VOLUNTEER	\$4,293.91			\$328.48
DAVIS, STEVEN L	VOLUNTEER	\$6,862.71			\$99.52
DIGNARD, TODD	VOLUNTEER	\$31.00			\$2.36
EVANS, ROBERT	VOLUNTEER	\$11,133.86			\$851.77
FLORES, ANDREW T	FULL TIME FIRE FIGHTER	\$49,050.64	\$21,895.22		\$25,779.53
GELINAS, GREGG A	VOLUNTEER	\$1,921.41			\$147.00
GLENNON, PATRICK J	VOLUNTEER	\$3,784.45			\$289.53
JENKINS, CHRISTOPHER M	VOLUNTEER	\$1,546.60			\$118.31
KRYGERIS, JONATHAN A	VOLUNTEER	\$668.25			\$51.12
LAFORTUNE, TIMOTHY J	VOLUNTEER	\$14.00			\$1.07
LAPPAS, CODY J	VOLUNTEER	\$103.00			\$7.88
LAPRADE, MICHAEL S	FULL TIME FIRE FIGHTER	\$50,024.12	\$10,084.34		\$36,062.27
LARSON, FRED L	VOLUNTEER	\$45.00			\$3.45
LATHAM, JACOB W	VOLUNTEER	\$861.44			\$65.88
LAVALLEY, PHILIP E	VOLUNTEER	\$806.10			\$11.71
LAVOIE, JEREMY G	VOLUNTEER	\$788.48			\$60.33
LODI, COLE J	VOLUNTEER	\$5,889.54			\$450.56
MCLOUGHLIN, IAN T	FULL TIME FIRE FIGHTER	\$16,075.85	\$5,820.00		\$8,404.50
MERRY, REESE C	VOLUNTEER	\$2,118.37			\$162.05
MONTEBEAULT, MICHAEL J	VOLUNTEER	\$25,963.31	\$1,181.06		\$2,076.54
MOZER, MICHAEL J	VOLUNTEER	\$7,501.28			\$573.83

EMPLOYEE WAGES & BENEFITS

EMPLOYEE	POSITION	REGULAR WAGES	OVERTIME	OUTSIDE DETAIL	TOWN PAID BENE/TAXES
PELLETIER, JACOB G	VOLUNTEER	\$40.50			\$3.10
PHILLIPS, ALEX R	VOLUNTEER	\$164.00			\$12.56
SAWYER, KEVIN	VOLUNTEER	\$661.80			\$50.62
SELINGA, ROBERT D	VOLUNTEER	\$4,214.50			\$322.42
SOUCY, MATTHEW J	VOLUNTEER	\$148.61			\$11.36
SULLIVAN, MICHAEL J	VOLUNTEER	\$1,382.00			\$105.74
SZATYNSKI, CHRISTOPHER	VOLUNTEER	\$7,071.75			\$540.97
THOMPSON, JAMES D	VOLUNTEER	\$232.25			\$17.76
WILLIAMS, MICHAEL O	FIRE CHIEF	\$68,732.68			\$996.71
FIRE DEPARTMENT Total		\$286,849.28	\$38,980.62		\$79,391.67
LIBRARY					
ASSELIN, JORDAN M	LIBRARY ASSISTANT	\$1,510.99			\$115.59
CONNOLLY, VALERIE	LIBRARY ASSISTANT	\$965.15			\$73.84
DUCHARME, WENDY W	LIBRARY ASSISTANT	\$1,323.29			\$101.23
GARNER, HOPE S	LIBRARY ASSISTANT	\$12,731.78			\$973.95
HRUBIEC, MARY E	LIBRARY ASSISTANT	\$41,860.25			\$13,919.28
PASQUENCE, SAMANTHA A	LIBRARY ASSISTANT	\$75.08			\$5.74
SZCZESNY, DANIEL J	LIBRARY DIRECTOR	\$69,688.00			\$40,072.98
TRAYNOR, BELLA S	LIBRARY ASSISTANT	\$488.02			\$37.32
TRAYNOR, JESSICA L	LIBRARY ASSISTANT	\$11,869.83			\$908.00
LIBRARY Total		\$140,512.39			\$56,207.93
Grand Total		\$1,874,854.23	\$140,009.43	\$88,200.00	\$834,625.40



TOWN OF AUBURN, NEW HAMPSHIRE

Fire Department
55 Eaton Hill Road
Auburn, NH 03032
(603) 483-8141



2023 Town Report

The Auburn Fire Department is a combination Fire Department with 4 full-time Firefighters, A part time Fire Chief and approximately 30 on-call firefighters. The Auburn Fire Department responded to 636 incidents in 2023.

The Auburn Fire Department has two fire stations, The Safety Complex is located at 55 Eaton Hill Road and our Station #2 is located at 6 Pingree Hill Road.

The Safety Complex is now staffed 24-7 with one full-time firefighter supplemented by our call firefighting force.

Fire Station #2 is staffed by our call firefighters 24 hours a day, 7 days a week.

I want to thank all elected officials and the residents for their continued support in hiring additional fulltime firefighters. Auburn Fire now has 4 full-time firefighters which work a rotating schedule 24 hours a day.

Many Auburn Fire department members attended numerous training sessions over the past year at the NHFA and outside training programs. This along with our in-house fire and EMS monthly training sessions keep members busy improving their skills.

The Firefighter's association completed the Forestry 2 vehicle upgrades last fall; this vehicle was donated to the Town of Auburn through a federal/State grant program which offers these retired military vehicles to municipalities for use as emergency response vehicles. Through fundraising the association upfitted this vehicle with a water tank, compartments, and a pump. This vehicle is now housed at Station 2.

This year we purchased new fire nozzles for our fire apparatus, we rebuilt the bunk rooms at the Safety Complex and replaced a saw for forestry and ventilation purposes. All vehicles received annual testing, Preventative maintenance and state inspections were also performed.

We are still working on updating our Emergency Operation and hazard mitigation plan through a state of N.H grant.

I would like to personally thank all Auburn first responders for another great year, your hard work and dedication to the Town of Auburn is exceptional!!

I want to thank the Selectmen, the Budget committee, the Town Administrator, and all Auburn residents for your continued support over the years.

THANK YOU!

Michael Williams

Chief of Department

Report of Forest Fire Warden and State Forest Ranger

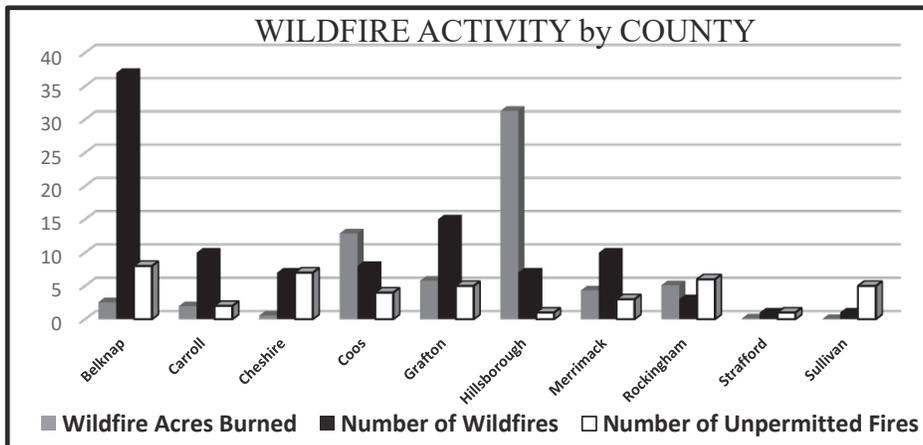
This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up-to-date information, follow us on X and Instagram: **@NHForestRangers**



2023 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165
2019	15	23.5	92

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED											
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
0	0	22	3	80	4	4	10	1	2	0	4

TOWN OF AUBURN
HIGHWAY SAFETY COMMITTEE
ANNUAL REPORT 2023

Members:

Auburn Police Department
Chair Mike DiPietro
Road Agent Mike Dross
Dennis Vieira
Daniel Carpenter
Selectman Tom Carroll

The Highway Safety Committee holds public meetings at the Safety Complex on the third Wednesday of each month. The Committee works collaboratively with the Board of Selectmen, the Auburn Police Department and the community to bring road safety related matters to their attention such as road work, pedestrian and bicycle safety and motor vehicle related matters such as speeding, accidents and arrests.

In 2023 Road Agent Michael Dross supervised work on Dearborn Road, Rattlesnake Drive, Wilson’s Crossing, McEvoy, Morgan and the top of Depot Road in addition to regular road striping, storm clean up, plowing, tree removal, potholes, drainage and culvert work, and replacing street signs.

In 2023 The Committee reviewed requests from residents concerning salt use, and crosswalks. The Committee reviewed plans for the coming changes on Depot Road and Griffin Mill Bridge.

In 2023 the Police Department addressed concerns with speeding on Lover’s Lane and put up the radar trailer, they raised awareness for the need of signage on Old Candia Road and Hooksett Road and received approximately 15 grants for DUI and distracted driver checkpoints. The Police Department reported on motor vehicle stops, arrests, summonses and crashes:

12TH-11TH OF EACH MONTH					
	TOTAL STOPS	SUMMONS	TOTAL ARRESTS	ARREST FROM STOPS	CRASHES
JAN-FEB	165	19	10	7	16
FEB-MAR	223	16	10	8	16
MAR-APR	204	23	10	7	19
APR-MAY	117	11	9	4	7
MAY-JUN	175	21	30	9	8
JUN-JUL	214	27	11	9	10
JUL-AUG	223	38	18	15	9
AUG-SEP	147	12	10	6	8
SEP-OCT	142	14	7	4	7
OCT-NOV	162	20	5	2	11
NOV-DEC	120	4	5	2	6
DEC-JAN	171	9	4	2	17
YEAR TO DATE TOTALS	2063	214	129	75	134

GRIFFIN FREE PUBLIC LIBRARY

On behalf of the Board of Trustees, it is a pleasure to issue this 2023 report for the library.

The library website has information about the library's hours, museum passes, upcoming programs, an on-line catalog of available reading material, as well as access to patron library accounts.

The library saw a 5% increase in our in-house annual circulation of 26,316 and increased our total in person patron count to 10,035. The library added 193 new patrons for a total registered count of 4,171. We added 1,345 new items, withdrew 1,559 and lost 25 for a total physical collection of 16,385. Our ever-growing digital collection of more than 60,000 eBooks, audiobooks, movies, TV shows, music, magazines and graphic novels circulated 7,831 times! Our total circulation at the library reached 34,127! To learn more please go to www.griffinfree.org.

Under the leadership of Dan Szczesny, our Library Director, we offered 225 programs this year. Some regularly scheduled adult activities included: Adult Craft nights, day and evening Book Clubs, knitting/crochet Club, and Cookbook Club. Programs this year included: Author Brendan Dubois, The Finest Hour book event, Grow Your Own Herbal Remedies, a Garden Club Event to launch the Seed Catalog and Local Artist Dee Cleary's Bird Carving Exhibition.

We welcomed some new Staff Members, Jessica, Wendy, Jordan and Bella and thanked Hope for all her years of dedication to the library as she left to pursue other interests. We are pleased to announce that Miss Mary is now a Full Time Childrens' Librarian. Some regularly scheduled kids activities included: Infant/Toddler Time, Story Time hours, Movie nights, STEM activities, and Kid Craft events. The Summer Reading program theme was "All Together Now". Miss Mary teamed with Pinkerton and AVS to provide books on the summer reading lists and provided raffle tickets for pages read by the younger children. The Auburn community read nearly 95,000 pages during the summer. Events included a Self Portrait craft, a Nesting Doll Craft, Friendship Bracelets, and a Kindness Craft. We thank the local businesses who donated to the summer reading program.

We have an amazing Friends of the Library group who do fundraising and make many donations. The Friends held a Plant Sale, at Duck Race they ran "Pick A Duck" and sold popcorn, and held the annual Santa Breakfast. The Friends are responsible for all ten of the museum passes we offer, help to pay for the summer reading program, and many other items. The Friends also collected plastic bags to earn a composite bench which was dedicated in honor of former Town Admin Bill Herman. The Friends invite you to join them at the library the first Monday of each month at 7pm, or you can make a donation by clicking on the link on the library website.

The Annual Book Sale was another great success. Thank you to all the volunteers who helped us move the books, organize and clean up. Please remember we take donations all year for this annual Book Sale. We made over \$4,000, and these funds are used for programing and the future needs of the library. Thank you!

The library is over 100 years old and occasionally needs some work this year we repaired the children's room door and painted the front room. This year we devoted a lot of our time to a Library Expansion Plan. We hired SMP Architecture to develop drawings and BMP Consultants as our Contract Managers. Next year we will be working with the Board of Selectmen to review and adjust these plans to make sure the town has everything it needs in the town center for our library and community center.

Thank you for all the community support we receive each year from volunteers at the library, our bakers, and expansion committee & fundraisers. A special thanks to all the local businesses and individuals that made donations too! Thank you to our Staff; they are always helpful and make the library so inviting. The Trustees would also like to thank our Board Alternates, Cindy Berling and Andrea Galasso, who are an integral part of our team.

The Trustees and the Library Staff also thank the Auburn Community for your support and patronage!

Trustees: Nancy Mayland, Chair Marilyn Cavanaugh, Treasurer Liz Michaud, Secretary

Treasurer's Report, December 31, 2023

Activity:

Operating Account: Closed

Additional Funds: No Activity

Book Sale: Deposit from Square of \$597.57

Investment Account (NHPDIP): No activity

Gift Account: Deposited \$500 patron gift; Transferred \$325 to reimburse Nancy Mayland for employee holiday gift cards

Museum Account: No activity.

Clearing Account: Check #1112 to Nancy Mayland has not yet cleared

Bank Balances:

Museum:	\$ 3,455.59
Operating:	\$ 0.00
Clearing Account:	\$ 378.32
Gift:	\$ 975.44
Book Sale:	\$ 692.43
Additional Funds:	\$ 1,064.74
Cap Stock Acct (req'd.)	<u>\$ 5.00</u>
Bank Funds:	\$ 6,571.52
Investment Acct (NHPDIP):	\$ 43,726.39
Total Funds:	\$ 50,297.91

Respectfully submitted,

Marilyn Cavanaugh, Treasurer

Auburn Planning Board Annual Report 2023

In 2023, the all-volunteer Board approved the following:

Minor Site Plans	4	Minor/Major Subdivisions	2
Major Site Plans	7	Amend Approved Site Plan/Subdiv	3
Bond/Surety Releases/Reductions	13	Lot Line Adjustments/Mergers	4
Informal Discussions	18	Excavation permits	1 renewal
Request more Bldg. Permits	0	Conditional Use Permits	0
Zoning Ordinance Amend Mtg	1	Road Acceptance	0
Waivers from Site Plan	4	Master Plan Discussions	0
CIP Discussions	0	Applications Withdrawn	0

The Town of Auburn Subdivision and Site Plan Regulations can be found under the Town of Auburn’s website or a hard copy can be viewed at the Town Hall. The Subdivision and Site Plan Regulations are there to assist builders and developers to better understand the requirements needed within the Town of Auburn.

At the March election, Jeffrey Porter was re-elected as a Planning Board member for a three (3) year term. Mr. Poltak was re-appointed as Planning Board Chairman by the Planning Board members. Mr. Jeffrey Porter was re-appointed as Planning Board Vice-Chairman by the Planning Board members. Mrs. Marzloff was re-appointed as an alternate by the Planning Board members.

The Planning Board meetings are held in person in the meeting room at the Town Hall. All meetings are open to the public, and the Planning Board welcomes public involvement in the planning process. The Planning Board has established a submission schedule for public hearings, which can be found under the Forms and Regulations section of the Town website of which is subject to change. The Planning Board agendas and minutes are also available online at the Town website along with the Town of Auburn’s Master Plan and Capital Improvements Plan. A hard copy is also available for viewing at the Planning Office.

Throughout the year, the Planning Board has worked diligently to update the Zoning Ordinances to keep the Town of Auburn in compliance with local and state regulations. All Zoning Ordinance discussions with the Planning Board can be found on the Town of Auburn’s website at auburnnh.us under the Planning Board Agenda and any resident of the Town of Auburn is urged to join in the discussion as the Planning Board welcomes public input.

In 2009, the Town voted to adopt the procedure set forth in NH RSA 73:2, II, (b)(2) to have the planning board members elected as opposed to appointed as each appointed members’ term expires. The members of the Planning Board work hard for the citizens and appreciate the continued support of the citizens of Auburn. Thank you. The Board encourages every resident to participate in its efforts. The Board encourages the citizens of Auburn willing to join us to submit a volunteer application form to the Select Board to become an alternate member of the Planning Board. The Planning Board may have up to four (4) alternates appointed to the Planning Board.

I also wish to thank the members of the Planning Board for their hard work and dedication and involvement in the community. Each member commits many hours to meet the challenges of managing the growth and development of the Town and will continue doing so moving forward.

Respectfully submitted,
Ronald Poltak, Chairman

Board members:

Ronald F. Poltak, Chairman	2024
Jeffrey Porter, Vice Chairman	2026
Michael O’Callaghan	2025
Jill Dross	2024
Paula Marzloff, Alternate	2024
Jess Edwards, Alternate	2025
Vacant, Alternate	2024
Michael Rolfe, Selectmen’s Representative	
Denise Royce, Land Use Administrator	

AUBURN POLICE DEPARTMENT

I would like to thank the Officers and Support Staff for another successful year. Police coverage is 24 hours a day in Auburn. Officers work long and sometimes stressful shifts to help provide a safe and caring community.

You may see some new faces on patrol this year. In 2023 the department welcomed two new hires, our K9 and the return of a full-time officer.



Officer Jeffrey Blurton (full-time) joined us after serving 8 years with the Hillsborough County Sheriff's Office. After 20 years in the United States Air Force, Officer Blurton retired and began his law enforcement career in 2016.

Officer Jon Nightingale (part-time) Officer Nightingale was with Manchester Watershed Patrol officer the last three years, before joining Auburn Police Department. He continues to work full time for Hillsborough County Sheriff's Office, and has more than 23 years of law enforcement experience.



Welcome to Patrol K9 Milo (full-time) Officer Trevor Gardner and K9 Milo completed the K9 Police Academy in November of 2023 together. The partners have been patrolling the town together since then.

Welcome back Officer Chance Spinney (full-time) After a year-long deployment with the Army National Guard Officer Spinney as returned to full-time duty and is back on patrol in Auburn.



Thank you to Officer Spinney for his service and welcome back!

In 2023 we were able to participate in a large number of community events. The department enjoys events that allow the officers to interact with our community and we look forward to more events in 2024.



We are so grateful to the community for your constant support to the department and the staff. Not only in our policing but also in the many community projects we do; and look forward to continuing in the years to come.

Respectfully,

Chief Charles Pelton

AUBURN POLICE DEPARTMENT

THE FOLLOWING IS A BRIEF LIST OF OUR 2023 ACTIVITY:

ACCIDENTS: 115

MOTOR VEHICLE STOPS: 2,090

SUSPICIOUS ACTIVITY CHECKS: 250

INCIDENTS: 227

ARRESTS: 129

TOTAL CALLS FOR SERVICE: 10,756



ROSTER

Command Staff

Chief Charles Pelton

Lieutenant Charles Chabot

Sergeant Kevin Cashman

Sergeant James Huard

PART TIME:

Officer Daniel Goonan

Officer Greg Santuccio

Officer Peter Lennon

Officer Jason Ientile

Officer Matthew Barsaleau

Officer Anita Lombardo

Officer Jon Nightingale

FULL TIME:

Detective Calvin Kapos

Master Patrolman Karl Hanson

Officer Ryan Goulet

Officer Chance Spinney

Officer Trevor Gardner

Officer Jeffrey Blurton

SUPPORT STAFF:

Officer Manager

Lillian Deeb

Records Manager/Community Outreach Coordinator

Melissa Gates

Animal Control Officer

Jarlene Cornett

Parks & Recreation – 2023

2023 was an exciting year in Parks & Recreation. The year started off with a bang as we opened the Severance School Community Center on January 3, 2023. This building, which the Town is renting from Manchester Water Works, originated as a 2 room schoolhouse built in 1921. After a makeover, the building was ready for Parks & Rec activities and meetings. There were 74 programs offered in Severance throughout the year. We held programs for all ages from Crafty Kids, Cookie Decorating and Adult Crafts to Jumping Beans, Tai Chi and Zumba.

In addition to the programs offered at Severance, Parks & Rec offered 37 other programs and special events in 2023. Some of our special events included the Senior Dinner, Leprechaun Hunt, Bunny Brunch, Town-Wide Yard Sale, Summer Concert Series, Senior BBQ, Auburn Night with Fireworks, Trunk or Treat and Tree Lighting.

Throughout the year, improvements were made at Wayne Eddows Memorial Fields. Parking was expanded so that cars no longer need to park in the street. The clubhouse also received some much needed attention. The siding was replaced and a fresh coat of paint was added.

Thank you to the Auburn Community for your support throughout the year. We are looking forward to another fun year ahead.

Respectfully Submitted,
Auburn Parks and Recreation Commission

Zach Eaton, Chairman	2024
Margie McEvoy, Vice Chairman	2024
Dave Oliveira	2025
Jennifer Strabone	2026
Patrick Kelly	2025
Mary Royer	2024
Tom Carroll, Selectmen Representative	

Amy Lachance, Parks and Recreation Coordinator
Steven Davis, Facilities Maintenance



"It's the mission of the Auburn Parks and Recreation Commission to provide a wide range of recreational and leisure opportunities in an effort to enhance the quality of life for all Auburn residents and promote positive physical, social and emotional experiences. In our effort to achieve this goal we will continue to provide parks and recreation facilities that are safe, accessible, and aesthetically pleasing to the entire community."

Report of Deputy Health Officer – Town of Auburn December 2023

In accordance with New Hampshire RSA 128 below is annual report to the Municipal Board of Health (Auburn Board of Selectmen). Auburn Board of Selectmen have designated two Deputy Health Officers, Carrie Rouleau-Cote, Building Official/Code Enforcement Officer and Chief Michael Williams, Auburn Fire Department to maintain the statutory duties under New Hampshire public health legislation.

Health Officers are also the informational conduit for the community for public health notices, as well as receive confidential data related to communicable disease outbreaks. We encourage residents to utilize the State of NH Call Center by dialing 2-1-1.



General duties include preparation of Health Inspection Reports for schools, daycares and foster cares within the municipality as well as educating community members of environmental factors that may affect the places we live, play, eat and work.

Often the Health Officer will field complaints for nuisances related to public health, tenant concerns regarding living conditions and failed septic systems. The Health Officer duty is to enforce state public health laws and local codes and assist the community in adopting ordinance to regulate the prevention and removal of nuisances. We provide guidance on septic systems, water quality resources, mitigation of radon, lead paint, lead plumbing, mold and asbestos to name a few. Food service establishments and licensing is administered through the New Hampshire Dept. of Health and Human Services, Food Protection Bureau.

Carrie Rouleau-Cote
Building Official
Town of Auburn NH
603-483-5052 x 3

Michael Williams
Fire Chief
Town of Auburn NH
603-483-8141

REPORT OF THE ROAD AGENT

This past year, we were able to complete some needed maintenance to the roads throughout town. Wilson's Crossing Road and Shea's Purchase were overlaid along with a portion of Rattlesnake Road. Squirrel Drive was topped.

Winter 2023 brought a typical amount of snow and ice over the course of the season. I genuinely want to thank all of the local sub-contractors for their dedicated services to the Town of Auburn. With a lot of storm activity at night and the early morning hours, residents do not usually get to see these individuals working many long hours, and often under the worst of conditions, to make sure the Town's roadways are as safe as they can be for the motoring public.

In 2024, we expect to change the Depot Road intersection to make it safer. Other projects include shim and overlay the rest of Wilson's Crossing Road and Coleman Road. As always, we will also address any other problems as they arise.

It has been my privilege to serve as Auburn's Road Agent, and I would like to thank the residents of Auburn for placing their confidence in me. I would also like to thank the Department heads, Town Hall staff, and the Board of Selectmen and Budget Committee for continuing to support our efforts.

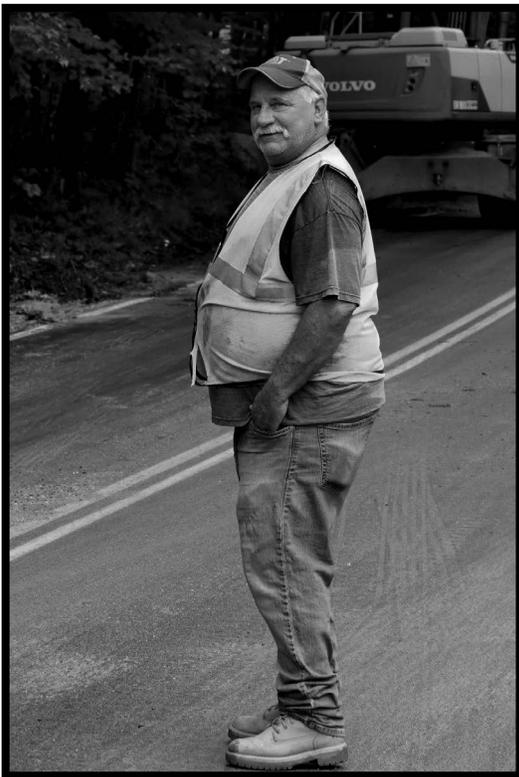


photo credit: Susan Desmarais-Thibout

Respectfully submitted,

Michael Dross
Road Agent

SCHEDULE OF TOWN PROPERTY

<u>Map</u>	<u>Lot</u>	<u>Location</u>	<u>Acres</u>	<u>Value</u>
1	36	Wayne R. Eddows Memoiral Fields, Priscilla Lane	68.0920	\$827,000.00
5	12 -- 6	Pingree Hill Fire Station & Land, 6 Pingree Hill Road	2.1030	\$651,100.00
9	28 - 1 -24	Land, Harvard Drive (Fire Suppression)	0.9220	\$16,200.00
10	3 -- 2	Public Safety Complex, 55 Eaton Hill Road Extension	9.6970	\$2,565,800.00
11	19 -- 1	Highway Garage & Land, 273 Chester Turnpike	27.0200	\$729,900.00
18	48	Sun Valley Park	1.3480	\$188,300.00
23	10-A	Circle of Fun Playground (Gazebo)	0.0000	\$8,500.00
26	9	Griffin Free Public Library & Land, 22 Hooksett Road	2.4000	\$656,900.00
26	27	Town Hall & Land, 47 Chester Road	0.8240	\$1,086,200.00
		Auburn Village Cemetery, Eaton Hill Road Extension		
		Longmeadow Cemetery, Chester Road		

<u>Map</u>	<u>Lot</u>	<u>Conservation and Green Space Land</u>	<u>Acres</u>	<u>Value</u>
2	3 -- 4	Land, Steam Mill Road (Conservation Easement)	10.1000	\$209,600.00
2	6	Land, Wilsons Crossing Road (Conservation Easement)	56.6130	\$340,300.00
2	7 -- 3	Land, Steam Mill Road (Nutt Road - Conservation Easement)	6.0000	\$174,000.00
2	10	Land, Steam Mill Road (Conservation Easement)	1.2500	\$196,100.00
4	5 -- 3	Land, Audubon Way (Conservation Easement)	84.3200	\$85,600.00
4	24 -- 11	Land, Rockwood Terrace	0.5000	\$127,900.00
5	9	Land, Rattlesnake Hill Road	3.2870	\$156,600.00
5	10 -- 10	Land, off Pingree Hill Road	2.0000	\$10,000.00
5	43	Land, Pingree Hill Rd	7.4300	
5	43-20	Land, Willow Court	12.8600	
5	45	Land, Calef Road	2.0000	\$143,000.00
5	69 -- 8	Land, Hawthorne Drive	4.1900	
5	69 -- 28	Land, Hawthorne Drive	4.2600	
8	8	Land, Bunker Hill Road	5.2860	\$134,600.00
9	16 -- 19	Land, Star Circle	3.3040	\$149,200.00
12	16 -- 12	Land, Meadow Lane	5.3400	\$166,400.00
13	23	Land, Joan Drive	3.0000	\$147,800.00

<u>Map</u>	<u>Lot</u>	<u>Tax Collector Deeds</u>	<u>Acres</u>	<u>Value</u>
1	7	Land, Rattlesnake Hill Road Extension	42.0000	\$164,100.00
2	40	Land, Pingree Hill Road (Backland)	34.0000	\$156,400.00
2	48	Land, Pingree Hill Road	1.0000	\$4,500.00
2	50	Land, off Pingree Hill Road	7.5000	\$33,800.00
12	16 -- 1	Land, Hooksett & Hills Road	2.0000	\$136,800.00
12	16 -- 2	Land, Hills Road	2.0200	\$150,600.00
13	2	Land, Old Candia Road	0.25	\$10,900.00
23	12	Land, Bunker Hill Road	0.1100	\$10,400.00

Total Acreage & Value of Inventory of Town Property 413.0260 \$9,438,500.00



Town of Auburn

Review of Recent Planning Services

by Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission (SNHPC) has provided the Town of Auburn with a wide range of services and resources to help the town address its planning and transportation needs.

The SNHPC staff appreciate the dedication of the Town's Commissioners. The Town of Auburn's current Commission representatives include Paula Marzloff and Jeffrey Porter (Alternate).

Despite nationwide inflation and cost increases across the vast spectrum of goods and services, the SNHPC has kept its municipal membership dues rate flat at \$0.676 per capita for the past four years by leveraging federal and other funding sources to benefit SNHPC member communities.

Highlights of the SNHPC's recent services to the Town of Auburn included:

- Conducting 21 traffic counts as well as a bike/pedestrian count within the Town of Auburn to monitor townwide traffic volume patterns and changes.
- Providing staff support for the Robert Frost/Old Stagecoach Scenic Byway, including assistance with an update of the Byway Corridor Management Plan.
- Coordinating the regional process to support the biennial update of the NHDOT's FY 2025-2034 Ten-Year Transportation Improvement Plan.
- Performing regional freight planning, facilitating freight stakeholder meeting, truck route congestion planning and strategies and other freight research work.
- Providing mobility management services to connect Town residents to free and affordable transportation options, including distributing materials at the Griffin Free Public Library.
- Completing a comprehensive update of the Regional Housing Needs Assessment to analyze historical trends, project future needs, and identify strategies to meet the region's housing needs.
- Launching implementation of a \$500K U.S. EPA Brownfields Assessment grant, which will assess sites under the SNHPC Brownfields Program to provide new opportunities for cleanup and economic development.
- Identifying high-priority Electric Vehicle (EV) corridors and analyzing feasibility of DC Fast-Charging stations along transportation corridors.
- Working with town's staff and stakeholders to complete a grant-funded "Pathways to Play" project to enhance recreation access in SNHPC communities, including fielding a regional survey to assess recreation needs and opportunities, and developing an interactive map of recreation facilities.
- Coordinating regional climate action planning efforts, developing a climate action toolkit focused on roadway adaptations, and supporting federally-funded climate action planning efforts.
- Updating the SNHPC Complete Streets Toolkit to include guidance on the most recent best practices and projects from New Hampshire and beyond.

Town of Auburn Representatives to the Commission
Paula Marzloff, Jeffrey Porter, Alt.

SNHPC is Seeking Auburn Residents as Representatives to the Commission



Tax Collector's Report

For the period beginning **and ending**

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



New Hampshire
 Department of
 Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Year:	2022	Year:	Year:
Property Taxes	3110			\$236,704.64		
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189			\$1,527.04		
Property Tax Credit Balance						
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	2022	Prior Levies
Property Taxes	3110	\$17,527,650.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$47,500.00	\$25,000.00	
Yield Taxes	3185	\$3,760.74	\$3,788.35	
Excavation Tax	3187	\$2,400.56		
Other Taxes	3189	\$4,581.12		

Overpayment Refunds	Account	Levy for Year of this Report	2022	Prior Levies
Property Taxes	3110	\$23,216.28		
Resident Taxes	3180			
Land Use Change Taxes	3120		\$8,500.00	
Yield Taxes	3185			
Excavation Tax	3187			
Interest and Penalties on Delinquent Taxes	3190	\$3,266.13	\$6,019.81	
Interest and Penalties on Resident Taxes	3190			

Total Debits	\$17,612,374.83	\$281,539.84		
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Credits				
Remitted to Treasurer	Levy for Year of this Report		Prior Levies	
		2022		
Property Taxes	\$17,286,763.34	\$225,868.70		
Resident Taxes				
Land Use Change Taxes	\$47,500.00	\$25,000.00		
Yield Taxes	\$1,830.94	\$3,788.35		
Interest (Include Lien Conversion)	\$3,266.13	\$6,019.81		
Penalties				
Excavation Tax	\$2,400.56			
Other Taxes	\$2,290.56	\$1,527.04		
Conversion to Lien (Principal Only)				
Carry Over		\$10,703.94		
Discounts Allowed				

Abatements Made	Levy for Year of this Report		Prior Levies	
		2022		
Property Taxes	\$2,481.00	\$132.00		
Resident Taxes				
Land Use Change Taxes		\$8,500.00		
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2022	Prior Levies	
Property Taxes	\$261,681.94			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$1,929.85			
Excavation Tax				
Other Taxes	\$2,290.56			
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	\$17,612,434.88	\$281,539.84		

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$265,902.35
Total Unredeemed Liens (Account #1110 - All Years)	\$34,702.04



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year		\$20,561.24	\$10,406.93	\$6,288.88
Liens Executed During Fiscal Year	\$35,724.34			
Interest & Costs Collected (After Lien Execution)	\$387.51	\$1,534.04	\$2,827.01	\$703.87
Total Debits	\$36,111.85	\$22,095.28	\$13,233.94	\$6,992.75

Summary of Credits

	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions	\$12,402.41	\$10,337.33	\$10,406.93	\$5,132.68
Interest & Costs Collected (After Lien Execution) #3190	\$387.51	\$1,534.04	\$2,827.01	\$703.87
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$23,321.93	\$10,223.91		\$1,156.20
Total Credits	\$36,111.85	\$22,095.28	\$13,233.94	\$6,992.75

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$265,902.35
Total Unredeemed Liens (Account #1110 - All Years)	\$34,702.04



AUBURN (23)

1. CERTIFY THIS FORM
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Susan	Jenkins	Jan 17, 2024

2. SAVE AND EMAIL THIS FORM
 Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
 This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

TAX COLLECTOR'S REPORT

The Office of the Tax Collector is responsible for collecting revenue for property, yield, and current use taxes. Other major departmental responsibilities include responding to inquiries from banks, mortgage companies, attorney's offices and the general public. All of these transactions are handled in a courteous and timely manner.

The committed Property Tax Levy for 2023 was in the amount of \$17,527,650.00 of which we collected \$17,286,763.00. Which leaves about \$240,887.00 in uncollected taxes - or approximately 1.37%.

There remains approximately \$34,702.00 in Unredeemed Liens from prior tax years.

In addition, we collected Land Use Change Tax (LUCT) fees in the amount of \$72,500 - which goes to the Conservation Commission.

The tax rate for 2023 is \$12.61

Respectfully submitted,

Susan Jenkins, Tax Collector
 Tricia Loragner, Deputy Tax Collector

TAX RATE CALCULATION - 2023

TOWN PORTION

Gross Appropriations	\$6,672,453	
Less: Revenue	(\$3,422,973)	
Less: FB from Surplus	(\$245,000)	
Less: FB to Reduce Taxes	\$0	
Add: Overlay	\$43,935	
Add: War Service Credits	<u>\$200,500</u>	
Approved Town Tax Effort	\$3,248,915	
Valuation	\$1,407,260,003	\$2.31 Town Rate

SCHOOL PORTION

Net Local School Budget	\$16,031,378	
Less: Revenue		
Less: Education Grant	(\$2,408,984)	
Less: State Education Taxes	<u>(\$1,697,281)</u>	
Approved School Tax Effort	\$11,925,113	
Valuation	\$1,407,260,003	\$8.47 Local School Rate

STATE EDUCATION TAXES

State Education Tax	\$1,697,281	
Valuation (no utilities)	\$1,391,254,753	\$1.22 State School Rate
	1,407,260,003	

COUNTY PORTION

Due to County	\$854,714	
Less Shared Revenue	<u>\$0</u>	
Approved County Tax Effort	\$854,714	
Valuation	\$1,407,260,003	<u>\$0.61</u> County Rate

TOTAL TAX COMMITMENT

Total Tax effort	\$17,726,023	
Less: War Service Credits	<u>(\$200,500)</u>	
Total Property Tax Commitment	\$17,525,523	<u>\$12.61</u> TOTAL RATE

PROOF OF RATE

<u>Net Assessed Valuations</u>	<u>Tax Rate</u>	<u>Assessment</u>
State Education Tax (no utilities)	\$1.22	\$1,697,281
All Other Taxes	\$11.39	<u>\$16,028,742</u>
		\$17,726,023
Less: War Service Credits		(\$200,500)
		\$17,525,523

**2023
REPORT OF TOWN CLERK**

	DEPOSITS	EXPENDITURES	REVENUE
MOTOR VEHICLE Permits & Titles	\$ 2,555,521		
LESS REMITTED TO STATE		\$ 537,448	
TOTAL TOWN MV REVENUE			\$ 2,018,073
BOAT REGISTRATIONS	\$ 22,193		
LESS REMITTED TO STATE		\$ 15,288	
TOTAL TOWN BOAT REVENUE			\$ 6905
DOG LICENSES & FINES	\$ 10,824		
LESS REMITTED TO STATE		\$ 3354	
TOTAL TOWN DOG REVENUE			\$ 7470
OTHER REVENUE			
RETURN CHECK FEES			\$ 450
UCC FILINGS			\$ 2280
CHECKLIST COPIES			\$ 416
TOTAL OTHER TOWN REVENUE			\$ 3146
VITALS			
MARRIAGE LICENSES	\$ 1200		
LESS REMITTED TO STATE		\$ 1032	
VITAL RECORD SEARCHES	\$ 2735		
LESS REMITTED TO STATE		\$ 1426	
TOTAL TOWN VITALS REVENUE			\$ 1477
TOTAL TOWN REVENUE			\$ 2,040,217

	2018	2019	2020	2021	2022	2023
TOTAL # VEHICLES REGISTERED	9664	9608	9953	9965	10,157	10,184
TOTAL # DOGS LICENSED	1423	1494	1427	1552	1554	1552
TOTAL # BOATS REGISTERED	297	299	285	346	316	311

Local Election	3/14/2023	# Voter Participation	# Registered Voters
		266	4293

Treasurer's Report 2023

TD Bank	Cash Balance		Bank		State Motor			Cash Balance
	1/1/2023	Receipts	Transfers In	Interest	Payables	Transfers Out	Vehicles Registry	12/31/2023
General	\$ 8,164,487.94	22,078,506.19	54,756.62	111,475.36	(20,346,773.81)	(386,145.00)	(552,733.68)	\$ 9,123,573.62
Payroll	51,889.12	0.00	0.00	0.00	0.00	(51,889.12)	0.00	0.00
Conservation	721,236.86	0.00	380,410.00	26,386.54	0.00	0.00	0.00	1,128,033.40
NHPDIP								
General	1,631,293.86	0.00	0.00	103,890.24	0.00	0.00	0.00	1,735,184.10
ARPA	357,500.06	0.00	5,735.00	191.72	0.00	(2,867.50)	0.00	360,559.28
Town Totals	\$ 10,926,407.84	22,078,506.19	440,901.62	241,943.86	(20,346,773.81)	(440,901.62)	(552,733.68)	\$ 12,347,350.40

Receipts from Selectmen's Office

Building Permits	\$ 97,069.58
Cemetery Plots - Auburn Village	8,400.00
Cemetery Plots - Longmeadow	1,200.00
Developer Bonds & Escrows	50,282.00
Expendable Trust - Employee Benefit	9,053.76
Expendable Trust - Fleet Maintenance	18,324.90
Expendable Trust - Town Building	101,923.80
Expendable Trust - Town Property	28,909.34
Expendable Trust - Social Health	16,198.13
Franchise Fees	66,406.15
Fire Details	916.96
Health Insurance Reimbursements	22,214.73
Highway Block Grant	213,169.64
Hydroelectric Reimbursement	631.64
In Lieu of Taxes - Manchester Water W	334,111.98
Insufficient Funds Fee	150.00
Insurance Claims	300.22
Meals & Rooms Tax	570,923.88
Miscellaneous Income	57.32
Newsletter	9,163.00
Planning/Zoning Fees	13,552.26
Police Fines	877.00
Police Grant - DUI/DWI	1,798.73
Police Grant - Step Patrol	3,969.18
Police Grant - Patrols	810.00
Police Outside Details	158,011.90
Police Photocopies	735.00
Police Pistol Permits	150.00
Recreation Department Income	94,854.54
Recreation Field Rental	417.50
Reimbursement of Purchases	3,676.89
Sale of Town Property	9,579.50
Sex Offenders Registration	50.00
State Bridge Aid	31,647.02
Subtotal Selectmen's Office	\$ 1,869,536.55

Receipts from Tax Collector

2023 Property Taxes	\$ 17,238,793.71
Interest	3,263.89
2023 Current Use Tax	47,500.00
2023 Yield Tax	1,830.94
2023 Excavation Tax	2,400.56
2023 Betterment	2,290.56
Interest	2.34
2022 Property Taxes	241,038.74
Interest	3,819.92
2022 Current Use Tax	25,000.00
2022 Yield Tax	3,788.35
2022 Betterment	763.52
Interest	38.66
Tax Liens Redeemed:	
2022 Tax Levy	12,402.41
Interest	387.51
2021 Tax Levy	10,337.33
Interest	1,534.04
2020 Tax Levy	10,406.93
Interest	2,827.01
Prior to 2019	5,132.68
Interest	703.87
Subtotal Tax Collector	\$ 17,614,262.97

Receipts from Town Clerk

Motor Vehicle Registrations	\$ 2,554,579.57
Boat Registrations	22,192.10
Checklist	416.00
Dog Licenses	10,449.00
Dog Fines	375.00
Marriage Licenses	1,200.00
Pole License	20.00
Returned Check Fees	450.00
UCC	2,280.00
Vital Statistic	2,745.00
Subtotal Town Clerk	\$ 2,594,706.67

Grand total all receipts

\$ 22,078,506.19

Respectfully Submitted,

Christine Tewksbury

Town Treasurer

2023 Annual Report of the Trustees of the Trust Funds

Accrued Benefit Fund

BOY \$41,515.74

Expended \$9,053.76 Add \$10,000 per warrant article

EOY \$43,557.26

Building Rehabilitation Fund

BOY \$148,418.12

Expended \$101,923.80

EOY \$49,071.67

Cemetery Maintenance Fund

BOY \$14,183.87

Add \$9,600 per warrant article

EOY \$24,220.81

Fleet Maintenance and Repair Fund

BOY \$48,018.70

Expended \$18,324.90 Add \$210,000 per warrant article

EOY \$240,951.60

Revaluation Fund

BOY \$25,779.51

Add \$25,000 per warrant article

EOY \$51,578.96

Social Health Fund

BOY \$16,052.90

Closed per warrant article, withdrew \$16,198.13

EOY \$0.00

Town Property Rehabilitation Fund

BOY \$79,755.01

Expended \$28,909.34

EOY \$52,718.89

Town Roads and Infrastructure Emergency Maintenance Fund

BOY \$100,817.33

No activity

EOY \$103,875.17

Vendor Payments 2023

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
2-WAY COMMUNICATIONS SERVICE, INC	\$5,206.87	BETTENCOURT, KARI	\$238.00
603 PRESSURE WASHING	\$599.00	BIBBINS, JUDY	\$14.99
AAA ENERGY SERVICE CO.	\$11,343.01	BILL TROMBLY PLUMBING	\$536.48
AAA POLICE SUPPLY	\$2,230.84	BLAIS, PAUL	\$423.98
ABSOLUTELY SPOTLESS	\$9,800.00	BLAZING SADDLES MOWING SERVI	\$17,100.00
ACCURATE TREE SERVICE LLC	\$4,125.00	BODY ARMOR OUTLET, LLC	\$3,901.08
ADVANCED ELECTRONIC DESIGN, INC.	\$4,785.79	BONNETTE, PAGE & STONE CORPO	\$3,312.00
ADVANCED EXCAVATING & PAVING, INC.	\$310,277.55	BORROWS, MELISSA	\$28.00
AED PROFESSIONALS	\$238.95	BOUND TREE MEDICAL, LLC	\$4,652.67
AFLAC	\$3,936.37	BOURQUE OIL & PROPANE	\$23,599.37
AFTC, INC	\$0.00	BRADY, LORETTA	\$35.00
AIR CLEANING SPECIALISTS OF NEW	\$2,800.00	BRIAN JAMES RUBNER	\$450.00
AIR VACUUM CORPORATION	\$1,181.00	BROADCAST MUSIC INC.	\$421.00
ALDEN SHOE COMPANY	\$625.00	BROOK HOLLOW SAND & GRAVEL	\$246.10
ALL TRAFFIC SOLUTIONS INC	\$1,500.00	BROWN, RICHARD	\$132.56
ALLIANCE LANDSCAPING	\$9,996.91	BYWATER SOLUTIONS, LLC	\$3,366.00
ALPINE SOFTWARE	\$12,018.96	CAI TECHNOLOGIES	\$7,250.00
AMAZON CAPITAL SERVICES	\$6,322.13	CAMEROTA TRUCK PARTS	\$1,732.39
AMCHAR WHOLESALE, INC.	\$6,772.88	CANDIA LUMBER, HARDWARE & BU	\$875.15
AMERICAN STRIPING	\$300.00	CANNING, MEGAN	\$53.00
AMERICAN THUNDER FIREWORKS, INC.	\$7,500.00	CANOPIE LAKE PARK	\$4,662.00
AMERIGAS - 5560	\$6,087.87	CARROLL, THOMAS	\$1,250.00
AMY LACHANCE	\$130.00	CARROT-TOP INDUSTRIES, INC.	\$566.53
ANDREW BALCH, INC.	\$1,599.00	CASA OF NH	\$500.00
ANS NETWORKING, INC	\$50,792.09	CASHMAN, KEVIN	\$1,881.00
AT&T MOBILITY	\$577.22	CASSADY, HARLEY	\$210.00
ATLANTIC TACTICAL, INC.	\$1,892.70	CAVANAUGH, MARILYN	\$50.00
ATS EQUIPMENT, INC.	\$6,398.13	CENTER POINT LARGE PRINT	\$526.17
AUBURN ACCRUED BENEFIT EXPENDABLE	\$10,000.00	CHABOT, JR., CHARLES	\$334.36
AUBURN CEMETERY TRUST	\$9,600.00	CHEN, SISSI	\$126.00
AUBURN HISTORICAL ASSOCIATION	\$5,000.00	CHERRY HILL HOMES, INC.	\$4,855.31
AUBURN SCHOOL DISTRICT	\$12,535,988.00	CHESTER FIRE DEPARTMENT	\$1,196.67
AUBURN WOODS LLC	\$47,410.00	CHESTER, TOWN OF	\$2,501.96
AUTOFAIR FORD MANCHESTER	\$834.86	CHILD ADVOCACY CENTER	\$1,200.00
AVALANCHE SCREEN PRINTING &	\$4,175.00	CIRCLE T CARWASH	\$240.00
AVITAR ASSOCIATES OF NEW ENGLAND, I	\$110,776.00	CITY OF MANCHESTER, NH	\$36,381.22
AXON ENTERPRISE INC	\$761.35	CIVIC PLUS	\$2,790.41
BACKDRAFT CUSTOM METALS LLC	\$3,500.00	CLASSIC SIGNS, INC.	\$415.00
BAROFF & CRAVEN, P.A.	\$5,237.00	CLEAR GRAIN TREE SERVICE	\$14,600.00
BATTERIES PLUS # 401	\$185.36	COAKLEY, EMILY	\$136.00
BELANGER, SARAH	\$54.25	COAPLAND, BARBARA	\$480.70
BELTRONICS, INC.	\$7,465.89	COAST TO COAST COMPUTER PROI	\$684.00
BERGERON PROTECTIVE CLOTHING LLC	\$4,771.53	COLLINS, ROBERT	\$15.00

Vendor Payments 2023

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
COMCAST	\$20,911.31	EVIDENT, INC	\$188.23
CONSOLIDATED COMMUNICATIONS	\$2,109.66	EXTRA CARE	\$3,635.73
CONTROLLED F.O.R.C.E. INC	\$1,340.00	FAIRBORN NORTHEAST LLC	\$3,235.00
CORNERSTONE CEMETERY SERVICES, LLC	\$1,850.00	FEHRENBACH CONSTRUCTION LLC	\$28,660.00
CORNETT, JARLENE	\$909.73	FENCE'S UNLIMITED	\$15,940.00
COUGHLAN, JUDITH	\$51.00	FERGUSON WATER WORKS #576	\$7,477.08
CRAFTSMEN PRESS LLC	\$234.00	FILIAU, RICK	\$400.00
CREAMER, CASEY	\$270.00	FIRE TECH & SAFETY OF NEW ENGL	\$1,934.00
CROWN TROPHY	\$1,103.98	FIREMATIC SUPPLY CO, INC.	\$17,754.57
CWS FENCE & GUARDRAIL	\$5,012.50	FIRSTLIGHT FIBER	\$1,610.74
DANIELS EQUIPMENT COMPANY, INC.	\$1,498.00	FLORES, ANDREW	\$3,034.05
DANN, ANGELA	\$98.00	FREEDOM PRINTERS, LLC	\$30,191.51
DAVIS, STEVE	\$26.99	FRIOLET, AMANDA	\$301.88
DEAD RIVER COMPANY	\$2,332.53	FULL CIRCLE TECHNOLOGIES	\$6,126.00
DEBORAH L STONE	\$14.00	FUNSPOT	\$440.00
DEEB, LILLIAN	\$61.93	FUSCO, JANICE	\$857.32
DEFENSE TECHNOLOGY, LLC	\$545.00	GALLS LLC AN ARAMARK CO., LLC	\$506.40
DEGRAFFE, JARED	\$5,000.00	GARDNER, TREVOR	\$1,250.40
DEMCO	\$425.99	GARNER, HOPE	\$257.00
DENNIS, RICK	\$150.00	GATES, MELISSA	\$106.39
DERRY, TOWN OF	\$150,243.00	GEMINI ELECTRIC, INC.	\$274.45
DETELLIS, NICOLE	\$800.00	GJC HOLDINGS, LLC	\$4,000.00
DIORIO, KAREN	\$375.00	GKS SERVICE COMPANY, INC	\$1,204.23
DIORIO, KRISTAL	\$299.00	GLENNON, PATRICK	\$60.00
DOLLARD, DONALD W.	\$385.00	GLOBAL PUBLIC SAFETY LLC	\$1,561.99
DOOR UP	\$570.20	GLOCK PROFESSIONAL, INC	\$250.00
DOYON, MICHAEL	\$55.84	GOUDREAU, DENISE	\$70.00
DRAGON MOSQUITO CONTROL INC	\$750.00	GOULET, RYAN	\$552.81
DROSS, MICHAEL	\$77,489.13	GRAINGER	\$1,482.91
DUBE, SCOTT	\$571.60	GRANT'S TOWING	\$600.00
DUFFY'S TAVERN & GRILL INC.	\$1,540.36	GREENWOOD EMERGENCY VEHICL	\$4,907.97
DYNAMIC DRILLING AND BLASTING, LLC	\$16,850.00	GSC IT SOLUTIONS INC	\$228.00
EASTERN MINERALS, INC.	\$284,832.35	GUIDE, SANDRA	\$64.95
ECONO SIGNS	\$1,064.09	GUILLETTE, WENDI	\$52.00
EISMAN, ALEX	\$520.00	HANLON, MITCH	\$20.00
ELEGANT LANDSCAPE & PROPERTY	\$74,345.00	HANSON, KARL	\$476.53
ELIMINATOR SYSTEMS INC.	\$3,888.00	HARRIS COMPUTER SYSTEMS	\$16,450.39
ELLIOT HEALTH SYSTEM	\$2,004.00	HARRISON SHRADER ENTERPRISES	\$3,383.00
ELLIOT HOSPITAL LABORATORY- BILLING	\$150.00	HEALD, KEVIN	\$200.00
EMERGENCY EDUCATION	\$1,690.00	HEALTHTRUST	\$489,451.40
ERIC PINDER	\$33.98	HIGHEST QUALITY LAWN CARE, INC	\$13,270.50
ESCHEDULE	\$2,100.00	HIRE SANTA	\$225.00
EVERSOURCE	\$44,489.99	HOBBS, AMANDA	\$98.00

Vendor Payments 2023

Vendor Name	Amount	Vendor Name	Amount
HOBBS, KELLEY	\$935.00	KARRI L. MOSER WRITES	\$20.95
HOME DEPOT CREDIT SERVICES	\$4,823.59	KENT CLEAN SEPTIC, LLC.	\$1,585.00
HOME HEALTH & HOSPICE CARE	\$1,000.00	KIMBALL, STEVEN	\$25.00
HOPKINS, ALLISON	\$5,720.00	KOMARIDIS, NICHOLAS	\$0.00
HOWARD, LYNN	\$82.00	KS STATE BANK	\$38,476.93
HOWELL, BRYAN	\$4,700.00	KUSTOM SIGNALS, INC.	\$2,300.00
HRUBIEC, MARY	\$228.64	L.E.A.D	\$517.88
HUDSON VALLEY COMPUTER GUYS	\$160.00	LACHANCE, AMY	\$2,700.99
HUNTRESS UNIFORMS	\$70.00	LACONIA LIFE SAVING FUND	\$75.00
HURLEY, BARBARA J.	\$280.00	LACROIX, THOMAS	\$576.45
IDS-IDENTIFICATION SOURCE	\$613.12	LAKES REGION FIRE APPARATUS IN	\$7,903.53
IMPACT FIRE SERVICES LLC	\$4,408.30	LAPRADE, MICHAEL	\$2,353.88
IN THE LINE OF DUTY, INC.	\$150.00	LASER LABS, INC.	\$95.00
INDUSTRIAL PROTECTION SERVICES, LLC	\$1,680.00	LAW ENFORCEMENT SEMINARS, LL	\$425.00
INDUSTRIAL TRAFFIC LINES, INC.	\$43,894.73	LBJ REMODELING	\$175.00
INGRAM LIBRARY SERVICES	\$9,479.74	LEADSONLINE, LLC	\$2,416.00
INTERACTIVE SCIENCES INC	\$499.50	LECLAIR, KEITH N.	\$1,500.00
INTERNATIONAL CRITICAL INCIDENT	\$1,494.00	LECLAIR, SANDRA	\$104.00
INTERWARE DEVELOPMENT CO., INC.	\$6,780.40	LEGAL & LIABILITY RISK	\$150.00
INTOWN TROLLEY COMPANY	\$1,518.00	LERETA, LLC	\$1,967.00
IRELAND, ALLISON	\$126.00	LEVASSEUR ELECTRICAL CONTRAC	\$80.00
JACOBS, MICHELLE	\$40.00	LEWIS, GAIL	\$3,660.00
JAYS GUN SHOP	\$2,348.00	LEXIPOL	\$1,680.96
JCM ASSOCIATES LLC	\$631.89	LEXIS NEXIS	\$450.00
JEMCO PROPERTIES LLC	\$23,204.87	LEXIS NEXIS MATTHEW BENDER & C	\$968.84
JENKINS, SUSAN	\$1,354.24	LHS ASSOCIATES, INC.	\$2,796.70
JENNIFER ANDERSON	\$615.00	LIBERTY DISPOSAL, LLC	\$615.00
JESS OF ALL TRADES	\$40.00	LIFE LINE SCREENING HOLDINGS, I	\$1,738.00
JET PUBLIC SAFETY TRAINING INC.	\$175.00	LIFE SAVERS INC	\$0.00
JH ROLFE CONSTRUCTION, CO., LLC	\$456,580.00	LINXWEILER, JOANNE	\$262.20
JIM TROMBLY PLUMBING & HEATING, INC	\$2,420.70	LONGMEADOW CONGREGATIONAL	\$22,215.25
JN ELECTRIC LLC	\$250.00	LONNIE MCCAFFREY LAW	\$21,200.04
JOHNSON CONTROLS	\$127.00	LORANGER, TRICIA	\$332.74
JORDAN EQUIPMENT, CO.	\$6,155.10	LOVERING, SHARON R	\$15.00
JOZWIAK, REBECCA	\$70.00	MACH V GROUP, LLC	\$9,106.26
JP PEST SERVICES	\$1,403.00	MADER, HEIDI	\$39.00
JT SOCCER TRAINING INC	\$1,912.50	MAG RETAIL HOLDINGS - FFD LLC	\$42,865.35
JULIANO, MAUREEN	\$173.48	MAILINGS UNLIMITED	\$3,580.56
JUNGKMAN, LAURA	\$750.00	MAINE OXY/SPEC AIR SPECIALTY G/	\$295.23
KANE, DIANE	\$24.00	MANCHESTER WATER WORKS	\$1,943.43
KANOPY INC	\$621.00	MARCOTTE, JOAN	\$137.00
KAPOS, CALVIN	\$8.00	MARCY, LAWRENCE	\$40.00

Vendor Payments 2023

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
MARKET ST. SETTLEMENT GROUP	\$2,980.00	NH CORE PROPERTIES, LLC	\$3,914.50
MARQUIS, CATHERINE	\$65.00	NH HEALTH OFFICERS ASSOCIATIO	\$140.00
MASIELLO, ROBERT	\$0.00	NH MUNICIPAL ASSOCIATION	\$6,216.00
MASSABESIC GARDEN CLUB	\$150.00	NH POLICE ASSOCIATION	\$360.00
MASTROPIERO, REBECCA	\$585.00	NH TAX COLLECTORS' ASSOCIATIO	\$250.00
MATNEY ENTERPRISES INC	\$1,112.98	NHANRS	\$110.00
MAYLAND, NANCY	\$100.29	NHCTCA	\$230.00
MCEVOY, MARGIE	\$183.28	NHDOT E-ZPASS	\$8.29
MEAURIN, RJ	\$0.00	NHGFOA	\$165.00
MEINEKE CAR CARE CENTER	\$9,433.99	NHRPA	\$75.00
MERCIER, LAURIE	\$62.00	NHTCA	\$310.00
MERRI-HILL-ROCK LIBRARIES	\$35.00	NOAH'S ARK ANIMAL WORKSHOP	\$398.00
MERRY, REESE	\$28.67	NORTH CONWAY GRAND HOTEL	\$499.00
METAL MASTERS	\$339.77	NORTHEAST DIGITAL IMAGING LLC	\$0.00
MICHALI, ANDREA	\$52.00	NORTHEAST FLAGS	\$1,050.00
MICRO MARKETING LLC	\$1,336.22	NORTHEAST RECORD RETENTION, I	\$1,755.50
MIDWEST TAPE LLC	\$5,393.64	NORTHEAST RENOVATIONS LLC	\$24,027.50
MILNE, WALTER	\$260.04	NORTHERN NEW ENGLAND REC P/	\$849.00
MITCHELL MUNICIPAL GROUP, P.A.	\$387.01	O'LEARY GRAVES, SHARON	\$168.00
MONTEBEAULT, MICHAEL	\$1,400.00	ON-GRADE CONSTRUCTION, INC.	\$22,230.00
MORRISSETTE, SCOTT	\$50.00	ORIENTAL HEALING ARTS ASSOCIA'	\$1,935.00
MOTOROLA SOLUTIONS, INC.	\$1,036.75	OSBORNE GARDEN CTR OF HOOKS	\$645.93
MP LANDSCAPE CONTRACTORS	\$55,015.00	OSSIPEE MOUNTAIN ELECTRONICS	\$2,540.20
MUHS, SHANNON	\$10.00	OVERHEAD DOOR COMPANY	\$845.00
MUNICIPAL RESOURCES, INC	\$3,600.00	OWLSTAMP VISUAL SOLUTIONS	\$31.45
MUNROE-COLL, TERRY	\$80.00	PALMER GAS CO	\$3,456.26
MURRAY, KAREN	\$80.00	PALMER, PENNY	\$483.84
NACKEL, SANDY	\$41.33	PAPAJOHN, ALAINA	\$70.00
NADEAU, JULIE	\$20.00	PARK STREET FOUNDATION	\$1,612.00
NATIONAL ENGINEERING & TESTING SERV	\$1,250.00	PEABODY, CARRIE	\$4,660.00
NATIONAL RECREATION AND PARK	\$180.00	PEAK SOFTWARE SYSTEMS, INC.	\$3,080.00
NEPTUNE UNIFORM & EQUIPMENT, INC.	\$5,754.29	PELLETIER, DAN	\$100.00
NEW ENGLAND DUPLICATOR	\$396.00	PELMAC INDUSTRIES, INC.	\$1,149.00
NEW ENGLAND STATE POLICE	\$100.00	PEPPERS ACOUSTICAL CEILINGS, L	\$600.00
NEW HAMPSHIRE ELECTRIC CO-OP	\$3,044.24	PETE'S TOILET RENTALS LLC	\$8,650.00
NEW HAMPSHIRE MARINE PATROL	\$30.00	PHIL BRIEN WATER WELLS, LLC	\$3,050.00
NFPA	\$1,727.50	PHILLIPS, ALEX	\$44.32
NH ASSOC OF CHIEFS OF POLICE	\$200.00	PHILLIPS, DALE	\$69.00
NH ASSOCIATION ASSESSING OFFICIALS	\$20.00	PHOENIX PRECAST PRODUCTS	\$131.60
NH ASSOCIATION OF FIRE CHIEFS	\$200.00	PIDCOR INC	\$1,430.00
NH BUILDING OFFICIALS ASSOCIATION	\$320.00	PIKE INDUSTRIES, INC.	\$11,503.09
NH CEMETERY ASSOC. (NHCA)	\$150.00	PINCRAFTERS	\$530.00

Vendor Payments 2023

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
PISAPIA, STEVENNA	\$28.00	ROYER, MARY	\$696.37
PISO, DON	\$1,450.00	ROYER, PAULA	\$32.00
PLYMOUTH ROCKET INC	\$1,200.00	SAFARILAND, LLC	\$955.33
PORTER, JEFFREY	\$386.39	SANEL NAPA AUTO PARTS	\$1,383.82
POSITIVE PROMOTIONS, INC	\$1,146.78	SANTUCCIO, GREGORY	\$0.00
POSTMASTER	\$8,376.30	SAWYER, NICOLE L.	\$800.00
POWER UP GENERATOR SERVICE CO.	\$7,811.15	SCHNAIBLE, CHRISTINE	\$554.68
PRECISION LOCKER COMPANY	\$455.47	SHEERR MCCRYSTAL PALSON ARCI	\$29,405.00
PRECISION TOWING & RECOVERY INC.	\$0.00	SHIFT CONSULTING & COUNSELING	\$1,500.00
PRECISION WEATHER FORECASTING	\$1,395.00	SHUPE, JENNIFER	\$740.00
PREMIER COACH CO INC	\$2,695.00	SIG SAUER, INC.	\$256.00
PRIMEX	\$154,597.54	SIRCHIE ACQUISITIONS COMPANY	\$262.45
PRO TECHNOLOGIES	\$10,858.45	SJL ELECTRICAL & SECURITY	\$1,701.50
PUCHACZ, HEIDI	\$42.00	SOCHA, EMILY	\$299.00
QUADIENT FINANCE USA INC	\$7,332.14	SONIC SECRETARY	\$1,684.00
QUADIENT LEASING USA, INC	\$953.76	SOS ALARMS, INC.	\$1,815.00
QUIMBY, SAGE	\$22.16	SOULE, LESLIE, KIDDER, SAYWARD	\$6,321.50
R. SEAVEY CONSTRUCTION, LLC	\$21,755.00	SOUTHEASTERN NH HAZARDOUS M	\$7,433.86
R.C. BRAYSHAW & COMPANY, INC	\$1,488.00	SOUTHERN NEW HAMPSHIRE	\$4,273.36
RAMOS, SHANNON	\$770.00	SOWA, DON	\$52.75
RAY, JOELLE	\$9,239.00	SPACETOWN AUTO BODY & TOWIN	\$150.00
RAY'S EXCAVATION	\$73,427.50	SPINNEY, CHANCE	\$272.50
RDA OF NEW ENGLAND LLC	\$182.00	SQUIRES, FAYE	\$419.90
RELIABLE MASONRY AND CHIMNEY LLC	\$2,280.00	SRW TRUCKING	\$172,847.50
RICKENBACH, ALLISON	\$69.00	STANTEC CONSULTING SERVICES,	\$145,585.46
RILEY, JOSEPH	\$4,000.00	STANTON, ALYSSA	\$65.00
RIOUX, KRISTY	\$1,460.00	STARK & WEBSTER VALUATIONS	\$3,500.00
ROCKINGHAM COMMUNITY ACTION	\$4,471.00	STATE MOTORS, INC.	\$2,023.22
ROCKINGHAM COUNTY	\$854,714.00	STATE OF NEW HAMPSHIRE	\$520.00
ROCKINGHAM COUNTY CHIEFS ASSOC.	\$50.00	STATE OF NH - CRIMINAL RECORDS	\$75.00
ROCKINGHAM COUNTY REGISTRY OF DEEDS	\$110.19	STATE OF NH - DMV	\$25.00
ROCKINGHAM FIRE TRAINING SOLUTIONS	\$1,000.00	STEPHANIE MURPHY	\$299.00
ROCKINGHAM NUTRITION &	\$1,875.00	STEPHEN J. REPOZA TREE CO.	\$3,490.00
ROCKINGHAM TRUCK REPAIR LLC	\$15,587.40	STERNDALE, CHRISTIAN	\$53.67
ROGERS, DAVE	\$20.00	STONE, CAROL	\$98.00
ROHRER, KARIN	\$25.00	STREET COP TRAINING LLC	\$225.00
ROLFE BUILDERS LLC	\$23,105.00	STUDENT TRANSPORTATION OF AM	\$9,921.00
ROLFE, MICHAEL	\$1,500.00	SULLIVAN TIRE AND AUTO SERVICE	\$2,917.88
ROMANO, EMILY	\$1,000.00	SUPERIOR POWER EQUIPMENT	\$3,085.44
ROULEAU-COTE, CARRIE A.	\$2,900.48	SUSTAINABLE SOUTHERN NH PLAN	\$200.00
ROUSE, REBECCA	\$299.00	SWANK MOTION PICTURES, INC.	\$480.00
ROUX, DAN	\$450.00	SWISHER INDUSTRIES LLC	\$129.50
ROYCE, DENISE A	\$195.19	SYLVIA, DAVID	\$498.72

Vendor Payments 2023

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
SYLVIA, KATHLEEN A	\$1,750.49	VINCENT, CAROL	\$22.00
SZALOWSKI, JESSICA	\$70.00	VISITING NURSE ASSOCIATION	\$2,500.00
SZATYNSKI, CHRISTOPHER	\$18.00	VITAL RECORDS DIVISION	\$2,619.00
SZCZESNY, DAN	\$897.95	WADLEIGH, STARR & PETERS, P.L.L	\$11,543.90
TAILWINDS: RAPTOR EDUCATION &	\$311.40	WARDWELL, RICHARD	\$0.00
TATEM, J. DANIEL	\$875.00	WATKINS, NISHA	\$100.00
TAX-EXEMPT LEASING CORP	\$48,213.46	WAY, CRYSTAL	\$1,000.00
TEDDER INDUSTRIES, LLC	\$146.22	WB MASON COMPANY, INC.	\$11,883.25
THE STANHOPE GROUP, LLC	\$900.00	WD PERKINS	\$6,447.10
THERRIEN, PAUL	\$41.33	WEAVER, SUSANNE	\$135.00
THOMPSON, JAMES	\$1,004.55	WEBBER, MATTHEW	\$148.91
THT REAL ESTATE DEVELOPMENT, LLC	\$1,467.17	WEBER, ALEXANDRA	\$2,800.00
TILLERY, SUSAN	\$80.00	WELCH, ALLISON	\$354.00
TMDE CALIBRATION LAB, INC.	\$688.50	WENDELL, RICHARD	\$9,700.00
TOSHIBA BUSINESS SOLUTIONS	\$2,360.78	WESCHE, CHRISTINE	\$80.00
TOTAL NOTICE	\$260.00	WEX BANK	\$39,912.82
TOWER HILL ANIMAL HOSPITAL	\$71.33	WHALE'S TALE WATER PARK	\$4,521.00
TOWN FLEET MAINTENANCE &	\$210,000.00	WHITE CAP, L.P.	\$1,170.95
TOWN OF CANDIA	\$320.00	WICKED APPAREL LLC	\$1,426.24
TOWN OF HILLSBORO	\$2,150.00	WILLAND, SANDRA	\$14,220.00
TOWN OF MEREDITH, COMM. DEVELOPMENT	\$50.00	WILLEY, EMMA	\$75.00
TOWN REVALUATION FUND	\$25,000.00	WILLIAMS, MICHAEL	\$1,214.25
TRAYNOR, JESSICA	\$629.47	WIPE-ON WIPE-OFF, LLC	\$442.96
TREASURER - STATE OF NEW HAMPSHIRE	\$10,317.35	WM CORPORATE SERVICES, INC.	\$1,856.82
TRIANGLE PORTABLE SERVICES, INC.	\$904.40	YANUSH, AMY	\$65.00
TRI-MOR K9	\$125.00	ZALESKI, DAVID	\$165.72
TRITECH SOFTWARE SYSTEMS	\$8,522.66	ZOLL MEDICAL CORPORATION GPC	\$1,902.44
TROGLODITE SERVICES, LLC	\$29.00	ZOOBEAN, INC	\$1,841.95
TWISTED CYCLES INC.	\$305.00		
UNDER THE HOOD AUTO SERVICE	\$144.00		
UNION LEADER CORPORATION	\$2,400.60		
UNIVERSAL ELECTRIC	\$395.00		
VACHON, CLUKAY & COMPANY PC	\$21,045.24		
VALIC	\$63,842.05		
VALVOLINE INSTANT OIL CHANGE	\$75.63		
VERIZON WIRELESS	\$8,135.87		
VERTICAL ENTERTAINMENT, LLC	\$1,275.00		
VILLAGE AT MT. MINER, LLC	\$8,599.21		
VILLENEUVE, ALAN L.	\$10,586.76		
		Grand Total	<u>\$17,881,994.69</u>

Auburn Zoning Board of Adjustment Annual Report 2023

The Zoning Board of Adjustment (ZBA) is the town board which is responsible for applying and interpreting the Zoning Ordinance. The Zoning Ordinance divides the town into "Zoning Districts" each with its own regulations. Specific property uses are permitted in each Zoning District, subject to particular restrictions. For example, you can have a house in the Residential District, or a store in the Commercial District. As long as the use or proposed use of your property is permitted under the Zoning Ordinance, you do not need to come before the ZBA. The ZBA does not have jurisdiction under certain other matters such as a building permit from the Building Inspector, site plan approval from the Planning Board, or a license from a state agency.

The Auburn ZBA considers applications for Special Exceptions, Variances, and Equitable Waivers. The ZBA also interprets the provisions of the Zoning Ordinance. In addition, when another town official or board makes a decision based on an interpretation of the Zoning Ordinance, that interpretation may be appealed to the ZBA.

Whether an applicant seeks a Special Exception, Variance, or Equitable Waiver, it is imperative that he/she understands the ZBA has very little, if any, subjective powers. The applicant must satisfy all of the requirements on which relief he/she seeks. These requirements are mandated by the State of New Hampshire, and are listed on the application, which the applicant must complete and provide to the ZBA by the deadline date provided on the town's website or by town officials. Once accepted, a public hearing is scheduled, and abutters are notified by certified mail. During the hearing, the ZBA decides whether the applicant has met all the legal requirements for the relief requested.

Certain uses are permitted by "Special Exception." If a person needs a Special Exception, application must be made to the ZBA. The ZBA then determines whether the use meets specific requirements. For example, home businesses are permitted only by Special Exception in the Residential One District.

Other uses are forbidden, either because they are not listed in the Zoning Ordinance as permitted uses (for example, having an automobile repair station in the Residential District), or because they violate some explicit restriction in the Zoning Ordinance (for example, building a structure too close to wetlands or setbacks). When the Zoning Ordinance deprives an owner of any reasonable use of his or her property, without a compelling benefit to the Town, the ZBA may grant a "Variance," which sets aside specific requirements of the Zoning Ordinance provided the property owner meets very specific requirements.

If prior construction or a subdivision violates the ordinance as the result of a good-faith error (*not* from ignorance of the Zoning Ordinance or failure to check relevant restrictions), the ZBA can grant an "Equitable Waiver;" provided certain conditions are met.

A use which is no longer permitted, but which has been in existence since before the Zoning Ordinance forbade it, is called a "nonconforming" or "grandfathered" use. Most nonconforming uses may continue unchanged, but an increase or change in a nonconforming use may forfeit the grandfathered status and require the owner of the property to apply to the ZBA for relief.

The Zoning Board consists of nine members. Five are appointed as full voting Members and the remaining are Alternate Members. All Board members are appointed by the Board of Selectmen to a three-year term. During 2023, The Board re-appointed Michael DiPietro as Chairman of the

ZBA and also re-appointed Kevin Stuart as Vice-Chairman of the ZBA. The ZBA also received resignations from Patrick Bergeron, Shawn Matte and Nicholas Pappas. With these resignations, the ZBA elevated Shannon Daoust and Stephen Kimball to full voting members. The Board also welcomed Alie Broom and Jeremy Wirths for becoming alternate members of the ZBA.

The Zoning Ordinance undergoes a yearly review by the Planning Board resulting in amendments presented in Warrant Article(s) for Town Meeting and Voted on during the March ballot voting.

The Auburn ZBA meets on demand at 7:00 p.m. on the fourth Tuesday of each month. In 2023, the ZBA has been holding their public hearings in person and held at the Auburn Town Hall. The public hearings are announced on the Town of Auburn's website and at the Town Hall. During 2023 the ZBA reviewed twenty-one (21) applications in a 12-month period. Many of the applications were for multiple requests for relief. Of the six (8) special exception requests, none were withdrawn, all were granted. Of the twenty-one (21) variance requests, twenty (20) were granted, and one was denied. There were no requests for extension of a Variance. In addition, the ZBA had one (1) Appeal from an Administrative Decision Board of the ZBA which was Denied by the Board. ZBA Agendas, Minutes, Rules of Procedure, Zoning Ordinance and Application Forms can be reviewed on the Town of Auburn's web site at <http://www.auburnnh.us>. The Zoning Board would like to thank the Town Officials, citizens, and businesses for their support, with special thanks to Carrie Rouleau-Cote, Building Inspector/Code Enforcement Officer for her input and support throughout the year.

On behalf of the Town, the Chairman extends appreciation to each and every Board member and Alternate member for their hard work and dedication spent attending each ZBA hearing. I would also like to encourage other town residents to consider volunteering and joining the ZBA. If anyone has an interest in joining the ZBA, please contact the Selectmen's Office.

Respectfully submitted,

Michael DiPietro, Chairman

Members and Alternates of the Zoning Board of Adjustment are as follows:

Members:	Michael DiPietro, Chairman	Kevin Stuart, Vice Chairman
	Jill Dross	Shannon Daoust
	Steven Kimball	

Alternates: Alie Broom
Jeremy Wirths
Vacant
Vacant

Administrator: Denise Royce

GENERAL FUND BALANCE SHEET

As of December 31, 2023

ASSETS

Current Assets

Cash and Equivalents	\$	9,076,545
Investments	\$	1,991,662
Taxes Receivable (net)	\$	249,674
Betterment Receivable	\$	1,527
Prepaid Expenses	\$	58,328
Due from Other Funds	\$	429,326
TOTAL ASSETS	\$	11,807,063

LIABILITIES

Current Liabilities

Accounts Payable	\$	73,064
Accrued Payables	\$	93,831
Due to School Districts	\$	5,035,988
Due to Other Funds	\$	866,037
Deferred Revenue	\$	8,704
Unearned Grant Revenue	\$	358,794
TOTAL LIABILITIES	\$	6,436,418

FUND EQUITY

Non Spendable Fund Balance	\$	103,352
Committed Fund Balance	\$	21,005
Restricted Fund Balance	\$	328,553
Assigned Fund Balance	\$	125,478
Unreserved Fund Balance	\$	4,792,201
TOTAL FUND EQUITY	\$	5,370,588
TOTAL LIABILITIES AND FUND EQUITY	\$	11,807,005

Note: Balance Sheet represents unaudited figures prior to adjustments made for year end closing.

COMPARATIVE STATEMENT OF APPROPRIATIONS

Year 2023

Purpose of Appropriations	Appropriations 2022	Expended YTD 2022***	(Over)/Under Appropriations	Appropriations 2023	Expended YTD 2023***	(Over)/Under Appropriations
General Government						
Executive Department Total	\$290,486	275,334	15,152	317,027	264,579	52,448
Election, Regis & Vital Stats Total	\$102,611	99,179	3,432	110,668	92,936	17,732
Financial Administration Total	\$112,019	110,410	1,609	176,541	199,794	(23,253)
Legal Expenditures Total	\$28,000	38,332	(10,332)	28,000	18,787	9,213
Personnel Administration Total	\$535,737	486,279	49,458	580,500	562,288	18,212
Planning & Zoning Total	\$35,151	14,620	20,531	31,651	10,367	21,284
Government Buildings & Mainten Total	\$131,939	134,788	(2,849)	171,377	136,466	34,911
Cemetery	\$39,374	30,052	9,322	36,507	32,491	4,016
Insurance Total	\$147,159	106,980	40,179	157,598	154,698	2,900
Advertising & Regional Assoc Total	\$9,929	11,474	(1,545)	10,171	10,339	(168)
Other Government Total	<u>123,303</u>	<u>119,036</u>	<u>4,267</u>	<u>130,300</u>	<u>125,539</u>	<u>4,761</u>
Total General Government	1,555,708	1,426,485	129,223	1,750,340	1,608,285	142,055
Public Safety						
Police Department Total	\$1,477,228	1,381,741	95,487	1,623,757	1,526,865	96,892
Ambulance Total	\$93,509	92,147	1,362	96,314	94,912	1,403
Fire Department Total	\$629,587	674,919	(45,332)	707,759	680,054	27,705
Building Inspection Total	\$79,152	69,338	9,814	82,238	73,161	9,077
Emergency Management Total	\$504	660	(156)	504	66	438
Other Public Safety	<u>500</u>	<u>1,585</u>	<u>(1,085)</u>	<u>1,000</u>	<u>493</u>	<u>507</u>
Total Public Safety	2,280,480	2,220,390	60,090	2,511,572	2,375,552	136,020
Highway & Streets						
Highways & Streets Total	1,103,511	1,182,344	(78,833)	1,146,199	1,215,010	(68,811)
Street Lighting Total	<u>6,000</u>	<u>6,601</u>	<u>(601)</u>	<u>8,100</u>	<u>8,764</u>	<u>(664)</u>
Total Highway & Streets	1,109,511	1,188,944	(79,433)	1,154,299	1,223,774	(69,475)
Sanitation						
Solid Waste Hazardous	10,250	8,574	1,676	9,000	6,556	2,444
Landfill Monitoring	12,000	9,025	2,975	12,000	7,825	4,175
Roadside Pickup	<u>1</u>	<u>-</u>	<u>1</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Sanitation	22,251	17,599	4,652	21,000	14,381	6,619
Health						
Health Administration Total	\$2,758	2,629	129	2,905	2,952	(47)
Animal & Pest Control Total	\$23,609	22,883	726	25,110	24,318	792
Health Agencies & Hospitals Total	<u>5,875</u>	<u>5,875</u>	<u>-</u>	<u>5,875</u>	<u>5,875</u>	<u>-</u>
Total Health	32,242	31,387	855	33,890	33,145	745
Welfare						
Direct Assistance Total	\$15,500	3,852	11,648	10,000	12,725	(2,725)
Intergovernmental Welfare Pmts Total	<u>4,471</u>	<u>4,471</u>	<u>-</u>	<u>4,471</u>	<u>4,471</u>	<u>-</u>
Total Welfare	19,971	8,323	11,648	14,471	17,196	(2,725)
Cultural & Recreation						
Parks & Recreation Total	\$138,657	121,928	16,729	164,796	146,760	18,036
Library	\$214,812	188,193	26,619	237,480	214,501	22,979
Patriotic Purposes Total	<u>6,500</u>	<u>6,671</u>	<u>(171)</u>	<u>6,800</u>	<u>7,109</u>	<u>(309)</u>
Total Cultural & Recreation	359,969	316,791	43,178	409,076	368,371	40,705
Conservation Administration						
Conservation Administration Total	<u>4,684</u>	<u>923</u>	<u>3,761</u>	<u>4,588</u>	<u>806</u>	<u>3,782</u>
Total Conservation Admin	4,684	923	3,761	4,588	806	3,782

COMPARATIVE STATEMENT OF APPROPRIATIONS

Year 2023

Purpose of Appropriations	Appropriations 2022	Expended YTD 2022***	(Over)/Under Appropriations	Appropriations 2023	Expended YTD 2023***	(Over)/Under Appropriations
Debt Service						
Long Term Bond Principle	1	-	1	1	-	1
Long Term Bond Interest	1	-	1	1	-	1
Tax Anticipation Interest	1	-	1	1	-	1
Total Debt Service	3	-	3	3	-	3
Capital Outlays (Completed)						
Recreational Improvements	35,720	35,272	448	-	-	-
Library Land & Building Review	20,000	-	20,000	20,000	29,405	-
Fire Apparatus Lease	48,214	48,213	1	48,214	48,213	1
Road Recon *1	600,000	499,985	100,015	460,000	477,504	(17,504)
Total Capitol Outlays	703,934	583,470	120,464	528,214	555,122	(17,503)
Sub Total	6,088,753	5,794,313	294,440	6,427,453	6,196,632	240,226
Transfers Out	55,000	55,000	-	245,000	245,000	-
Grand Totals	6,143,753	5,849,313	294,440	6,672,453	6,441,632	240,226

***Note: Any variances between appropriation reported on this statement and appropriations reported on MS-7 forms are due to accounting adjustments or expenditures postings post budget finalization date. The 2023 figures are unaudited.

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT BIRTH REPORT
 01/01/2023 - 12/31/2023

-- AUBURN --

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
MAHONEY, MIRIAM AISLING REBECCA	01/12/2023	AUBURN, NH	MAHONEY, PHILLIP MATTHEW	MAHONEY, BRITTANY ANN
VOISINE, WARREN TODD	03/01/2023	MANCHESTER, NH	VOISINE JR, KEVIN TODD	VOISINE, MEGAN MARIE
GREENWOOD, LUCY THENID	03/16/2023	MANCHESTER, NH	GREENWOOD, BRYON JAMES	GREENWOOD, AMANDA POMER
ADMIRAND, WALTER ACE	03/22/2023	MANCHESTER, NH	ADMIRAND, ROBERT WALTER	ADMIRAND, SHAUNA COLLEEN
RUSSELL, LILY VINESSA	03/25/2023	MANCHESTER, NH	RUSSELL, CHRISTOPHER PATRICK	RUSSELL, ALEXANDRIA ROSE
BOULANGER, NOAH WILLIAM	03/31/2023	MANCHESTER, NH	BOULANGER, JOSEPH DANE	BOULANGER, SARAH ELIZABETH
DESMARAIS, BARRETT PAUL	04/10/2023	MANCHESTER, NH	DESMARAIS, KEITH ALLEN	DESMARAIS, STEPHANIE LYN
GOODWIN, FREYJA ROSE	05/11/2023	MANCHESTER, NH	GOODWIN, ALEX ROBERT	GOODWIN, JESSICA MARIE
FURTADO, ELLA JOY	05/12/2023	MANCHESTER, NH	BROWN, PAUL CHARLES	FURTADO, AMANDA ELAINE
CLAY, ANNA JEAN	05/30/2023	MANCHESTER, NH	CLAY, RYAN LESLIE	CLAY, SAMANTHA JEAN
CHRISTIAN, HARLOW DIANE	06/14/2023	MANCHESTER, NH	CHRISTIAN, MATTHEW JOHN	CHRISTIAN, ENGLISH SHAW
DESTEFANO, GENO FRANCIS	08/01/2023	CONCORD, NH	DESTEFANO, ANDREW JOSEPH	DESTEFANO, REBECCA ANN
HEDRICK, SKYLAR RAE LYN	08/19/2023	MANCHESTER, NH	HEDRICK, MATTHEW TOLI	HEDRICK, ALANA ELISHEVA
PLEFKA, MALCOLM BERNARD	08/30/2023	MANCHESTER, NH	PLEFKA, EDWARD JOSEPH	PLEFKA, MARIE ELIZABETH
RUGGIERO, CADEN JOSEPH	10/12/2023	MANCHESTER, NH	RUGGIERO, MARK JOSEPH	RUGGIERO, MELISSA BETH
MONROE, IRELYNNE JEAN	10/20/2023	MANCHESTER, NH	MONROE, JEREMY MICHAEL	MONROE, AMBER LEE
KHADKA, ZAYA TSOKEY	11/21/2023	MANCHESTER, NH	KHADKA, SHIRSHAK	YANGKYI, TENZING

Total number of records 17

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--AUBURN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MCLAUGHLIN, CHRISTINE	01/07/2023	AUBURN	MAKOWSKI, FRANCIS	PUGLIESE, ESTHER	N
NYE, GERALD JOHN	01/29/2023	MANCHESTER	NYE JR, GEORGE	KULA, JOSEPHINE	N
JOHNSON, ELLEN ANNA	03/04/2023	MANCHESTER	MARCINKUS, VICTOR	KEINO, KATHERINE	Y
ROBINSON, ANN T	03/11/2023	MANCHESTER	O'MEARA, KENNETH	SHAW, BETTYJEAN	N
BAILEY, ELAINE	03/15/2023	LONDONDERRY	SARNO, JULIO	BERARDI, ANN	N
RIGNEY, LISELOTTE KATHERINE	04/05/2023	MANCHESTER	SCHMIDT, UNKNOWN	UNKNOWN, ELISABETH	N
DEFRAIN, NATHAN E	05/20/2023	MANCHESTER	DEFRAIN, FREAS	PENNYPACKER, ALICE	Y
BEAUCHESNE, PAULINE T	06/07/2023	AUBURN	MORIN SR, CHARLES	GUY, BERNADETTE	N
CRONIN, MARJORIE ALICE	06/21/2023	AUBURN	GOODWIN, RALPH	PLOWRIGHT, ALICE	N
PIPER JR, ROBERT H	07/11/2023	MANCHESTER	PIPER SR, ROBERT	LAFLAMME, MARY	N
DOYON, CECILE J	07/13/2023	CONCORD	BREAULT, LEON	BROCHU, GERMAINE	N
HUDSON JR, ROBERT E	07/24/2023	MANCHESTER	HUDSON, ROBERT	JONES, SUSAN	N
GUERIN, DANIEL MAIKAL	08/12/2023	AUBURN	GUERIN, RICHARD	O'CONNELL, CLAIRE	N
THOMAS, LEONA K	08/19/2023	AUBURN	KRAFF, LOUIS	CLOUGH, LILLIAN	N
HEGGLUND, TERESA L	09/06/2023	MANCHESTER	ANFUSO, IGNACIO	GIORDANO, JOSEPHINE	N
DOLLARD, DONALD WILLIAM	09/07/2023	AUBURN	UNDERHILL, WILLARD	KNOWLES, LENA	N
EGAN, JONATHAN M	09/16/2023	MANCHESTER	EGAN, MICHAEL	FANNON, MARIANNE	N
LEMIEUX, SANDRA L	09/24/2023	CONCORD	LEMIEUX JR, JOSEPH	BOYLE, KATHLEEN	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--AUBURN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
EATON, ALBERT EUGENE	09/27/2023	AUBURN	EATON, GEORGE	WASSON, EDITH	Y
DESCHUITENEER, MARY LOUISE	09/28/2023	AUBURN	LUICHA, JOHN	TWOMBLY, MARION	N
CANARIO, JOYCE L	10/02/2023	BRENTWOOD	CLARKE, CHESTER	LORING, DOROTHY	N
DOW, WILLIAM H	11/15/2023	MANCHESTER	DOW, GEORGE	LUKAICEWICZ, MARY	N
TOWNE, HELEN M	11/29/2023	NORTH HAVERHILL	HARDY, LEON	SMITH, LOUISE	N
CORBETT, TIMOTHY J	12/24/2023	CONCORD	CORBETT, DONAL	LUTHER, SUSAN	N

Total number of records 24

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/17/2024

01/01/2023 - 12/31/2023

-- AUBURN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BRAND, CRAIG JOHN AUBURN, NH	CANNON, CHRISTINA JUDITH AUBURN, NH	AUBURN	TWIN MOUNTAIN	05/16/2023
MILORO, MATTHEW JOSEPH SEABROOK, NH	MERCIER, VIRGINIA JEAN AUBURN, NH	SEABROOK	DERRY	06/18/2023
DESROSIERS, JESSE ANDREW AUBURN, NH	YOUNG, ABIGAIL DONOVAN AUBURN, NH	AUBURN	HARRISVILLE	06/24/2023
PARILLA, VINCENT ALBERT AUBURN, NH	SWEENEY, ERIN ELIZABETH AUBURN, NH	AUBURN	LONDONDERRY	06/24/2023
DELLAPENNA, RYAN JAMES NEWMARKET, NH	NADEAU, JESSICA ASHLEY AUBURN, NH	NEWMARKET	DURHAM	08/05/2023
ALEXANDRE, KELLY ANN LONDONDERRY, NH	KLOCEK, COURTNEY LEE AUBURN, NH	LONDONDERRY	CHICHESTER	10/06/2023
WESTBROOK, BENJAMIN MINGE AUBURN, NH	GERLITZ, ERICA LYNNE AUBURN, NH	AUBURN	NEW CASTLE	10/07/2023
D'AMICO, ZACHARY JAMES AUBURN, NH	MONTECALVO, CHRISTINA MARIE CURRY AUBURN, NH	AUBURN	SILVER LAKE	10/07/2023
MURRAY, DILLAN ALEX AUBURN, NH	WETZELL, CASSANDRA LORRAINE CHARI TY AUBURN, NH	AUBURN	RINDGE	10/08/2023
MISIASZEK, LISA MARIE AUBURN, NH	CRONIN, DANIEL FRANCIS AUBURN, NH	AUBURN	PORTSMOUTH	10/14/2023
BOHAC, MARK DAVID AUBURN, NH	DAVIDSON, JESSICA LYNN AUBURN, NH	AUBURN	AUBURN	10/28/2023

Total number of records 11

2023 Annual Report of the Southeastern New Hampshire Hazardous Materials Mutual Aid District

Bruce Breton
Selectman, Windham
Chairman, Board of Directors



Chief Thomas McPherson, Jr.
Windham Fire Department
Chairman, Operations Committee

About the District:

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised of 15 communities, covering approximately 360 square miles with a population of over 195,000 people. The district was formed in 1993 to develop a regional approach for dealing with the increasing amounts of hazardous materials being used and transported within these communities.

The district draws its funding from an annual assessment from each community as well as from grants and donations. The FY 2023 operating budget for the district was \$163,900.00. Additionally, in 2023 the district applied for and received federal and other grants for equipment, training, and operational expenses totaling \$170,699.00. These grant awards included funding for equipment maintenance plans, replacement of the Technician trailer, new downrange radios and accessories, new spill control equipment, electric ventilation fans, sampling kit enhancements and a new gas analyzer instrument. This District was able to also sponsor a grant to train HazMat technicians for air monitoring as well as numerous other training programs for team members. The Fire Chiefs from each member community make up the Operations Committee of the District. The Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community. It is the Board of Directors who approves the budget and any changes to the bylaws of the district. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technical Team Liaison, and one Member-at-Large, manages the operations of the district within the approved budget.

District Facility

The district maintains a facility in Windham that provides space to house several of its response vehicles and trailers, as well as provide office and meeting space for the District Administrator. In addition, the district is able to utilize the facility for monthly training for the Emergency Response Team as well as meeting throughout fire departments within the district.

The Emergency Response Team:

The district operates a Technical Emergency Response Team. This Response Team is overseen by one of the member communities Chief fire officers who serves in the Technical Team Liaison position. The Team maintains a three-level readiness response posture to permit it to immediately deploy an appropriate response to a District community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the Team primarily prepares for response to unplanned accidental chemical releases it is also equipped and trained to deal with a variety of Weapons of Mass Destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

The Emergency Response Team is made up of 30 members drawn from the ranks of the fire departments within the district. The Team consists of six Technician Team Leaders, 21 Hazardous Materials Technicians, and 3 Communication Specialists. In addition to these personnel, the team also includes an industrial chemist from a local industry.

District Resources

The district's response resources include HazMat 1 which is the primary response vehicle and carries chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer-based and other chemical reference guides as well as chemical protective equipment. The Team's other vehicles consist of a Command Support Unit (CSU), Rehab Truck, two Spill Trailers, a Technician Trailer, an Operations/Spill Trailer, a Firefighting Foam Trailer, an offroad UTV for downrange and remote deployment, an Air Supply/Lighting Trailer, and an SUV command vehicle.

The CSU, HazMat 1 along with the Technician Trailer, the UTV and SUV are housed in our Windham facility, while spill trailers are in Derry and Sandown allowing for rapid deployment of spill control materials throughout the district. The Foam Trailer is housed by Salem Fire, the Operations Trailer is housed by Hooksett Fire and the Air Supply trailer is housed at Chester Fire. Activation of the team is made at the request of the local Incident Commander through the Derry Fire Department Dispatch Center.

The Rehab truck which serves as a firefighter rehabilitation unit is also housed at our Windham facility. This unit is available to our member departments and is equipped with refrigerated cases of water and sports drinks and can serve hot beverages. The truck is also equipped with a heated inflatable shelter to provide first responders with a place to get out of the weather. To remove carcinogens from firefighters as soon as possible, this truck is also equipped with garden hoses, soap, and brushes to assist with the decontamination of firefighters at the scene of a fire or other incident. Staffing of this vehicle is done with a team of dedicated volunteers recruited from some of the district's fire departments along with the Derry Community Emergency Response Team (CERT).

Response Team Training

The Emergency Response Team members have completed 861 hours of training this calendar year. This training consisted of in-person training programs covering hazardous materials incident review, fire foam properties techniques and applications, Palmtop Emergency Action for Chemicals (PEAC) review, hazardous materials simulation equipment, chemical protective clothing, sampling methodologies and decontamination, waterway protection and booming, evidence collection, New Hampshire State Police Bomb Squad overview, radiological monitoring, suspicious package protocols, community target hazard site visits, electric vehicle and lithium battery incident management, leak control techniques, as well full-scale response drills with confined space rescue and hazard monitoring. Team leaders attended the International Association of Fire Chiefs HazMat conference in Baltimore, MD. In addition, through grant funding, the district was able to host approximately 20 hazmat technicians from its member communities in an “Air Monitoring” HazMat training class covering meters, chemical identification and limitations for Haz-Mat incidents. The annual New Hampshire HazMat Conference, sponsored by the New Hampshire Hazardous Materials Collaboration Council provided 21 Team members with nationally recognized speakers and subject matter experts discussing topics such as EV battery incidents and mitigation among others.

Emergency Responses

In 2023 to date, the Hazardous Materials Team responded to 30 incidents. These included an explosion at a business which required firefighting foam protection, a clandestine laboratory mixing toxic chemicals and spill trailer responses for hydrocarbon fuel spills petroleum station incidents, from motor vehicle crashes and home heating oil tank leaks. Other responses included propane emergencies, identifying unknown substances, as well as requests for technical assistance for member departments where a Response Team Leader provided consultation to the fire departments on the handling of an incident. The REHAB team responded to 19 incidents including fire scenes and large-scale training events.

For further information about the Southeastern New Hampshire Hazardous Materials Mutual Aid District, please visit our website at www.senhazmat.org.

Auburn, NH Town Facilities Information

TOWN HALL

47 Chester Rd

Monday – Friday

8:00am – 4:00pm

Board of Selectmen/Finance Dept.

603-483-5052 x6

FAX 603-483-0518

Town Clerk & Tax Collector

603-483-2281 x2&5

Monday 10:00am – 7:00pm

Tuesday Closed

Wednesday 8:00am – 2:00pm

Thursday 8:00am – 2:00pm

Friday 8:00am - 12:00pm

Building Inspector

603-483-0516 x3

Monday – Thursday

8:00am – 12:00pm

Inspections after noon

Friday- Closed

Land Use Administrator

(Assessing - Planning/Zoning)

603-483-5052 x4

Monday – Friday

8:00am – 4:00pm

Griffin Free Public Library

22 Hooksett Rd

603-483-5374

Sunday & Monday- Closed

Tuesday 10:00am – 6:00pm

Wednesday 1:00pm – 8:00pm

Thursday 10:00am – 6:00pm

Friday 10:00am – 5:00pm

Saturday 10:00am – 2:00pm

Auburn Post Office

61 Raymond Rd

603-483-5428

Monday – Friday

7:30am – 11:30am & 12:30pm – 5:00pm

Saturday 7:30am – 12:00pm

Sunday Closed

TOWN WEBSITE:

www.auburnnh.us

Police Department

55 Eaton Hill Rd

Emergency **911**

Non-emergency 603-483-2134

Animal Control Officer

603-623-5243

Fire Department

55 Eaton Hill Rd

Emergency **911**

Non-emergency 603-483-8141

Road Agent

603-303-4223

Parks & Recreation

603-483-5052 x7

Auburn Village School

11 Eaton Hill Rd

603-483-2769

FAX 603-483-5144

Waste Management Transfer Station

(“The Dump”)

24 Grey Point Ave

603-668-6441

Monday – Friday 7:00am – 5:00pm

Saturday 7:00am – 3:00pm

Mailing addresses:

Board of Selectmen, Assessing, Town Clerk,

Parks & Rec, Building Inspector & Road

Agent:

PO Box **309**

Auburn, NH 03032

Tax Collector, Auburn Village Crier &

Planning & Zoning Dept:

PO Box **146**

Auburn, NH 03032

NOTES

**Auburn Village School
2022-2023
Graduates**

John Barbarosa	Erich Greeb	Kaelin McGrath
Makayla Bary	Kathryn Guillette	Camryn McNulty
Blake Battistelli	Ayden Hadley	Cooper Morrison
Lilly Belanger	Chase Hathaway	Jacobi Noyles
Cameron Bohac	Ryder Hawkes	Kaden Paglierani
Colton Boisvert	Audrey Howard	Ryan Pellerin
Donovan Brown	Evan Jackson	Lydia Pethic
Christian Buckley	Dylan Jankowsky	Paul Phengsysovanh
Alexus Burke	Violet Jaskiel	Hailey Precil
Noah Cataldo-Curran	Anna Johannett	Sofia Roubian
Andrew Christenson	Portia Joy	Miley Royer
Maxwell Cleary	David Khadka	Aliyah Santiago
Oscar D'Amelio	Ava Krygeris	Bryce Sexton
Gavin Decreau	Jace Labore	Sophia Slivinsky
Josiah DeSignore	Carsten Lane	Marcus Sowa
Hayden Ducharme	Mia Lawrence	Anna Stanton
Jonathan Durepo	Gabrielle Leclair	Carter Swett
Scott Dyson	Gweneth Lee	Cameron Tanguay
Alexander Emmick	Violet Lenzi	Austin Tiberio
Nathaniel Emmick	Madison Lewis	Colin Tyburski
William Espinola	Luca Lungulescu	Chase Watkins
Autumn Finnigan	Anna Martin	Lilly Weik
Susannah Folsom	Zachary Masse	Isabella Whiting
Kaedence Gagnon	Kateлин McDonough	Owen Xintaras
Breanna Gearty		Kayla Yager

Health Office Report

Auburn Village School 2022-2023

To the Superintendent of Schools, Principal, School Board and Citizens of Auburn:

Through the Health Office we have:

- Provided treatment and referral for acute health care problems, first aid, monitoring of chronic health care conditions and counseling to over 650 students and more than 100 staff members.
- Chaired the School Wellness Committee whose activities included:
 - P.A.C.K. (Pack Assorted Colors for Kids) Week for all students to encourage eating more fruits and vegetables.
 - Flu Clinic for staff and family through Rite Aid Pharmacy
 - Earth Day Celebration in May providing smoothies for grades K-5

- Served on the Emergency Management Committee.
- Assisted in developing 504 plans as needed for appropriate students.
- Attended special education student meetings as needed and implemented Individual Health Care Plans for students with chronic health conditions or allergies
- Monitored immunization status of students, addressing noncompliance as needed. Submitted report of immunizations to Department of Health and Human Services.
- Monitored height and weight of students.
- Screened students at various grades for vision and hearing.
- Coordinated the Hampstead Lions Club to come to our school to perform a free vision screening for over appropriate aged students.
- Continued to provide as needed COVID-19 rapid testing for symptomatic students and staff.
- Maintain the school's two Automatic External Defibrillators (AED).
- Continued to offer yearly CPR classes to staff and now have approximately 30% of the staff certified.
- Provided periodic updates to parents through the newsletter and Bloomz announcements.
- Updated the school health website to align with other schools in the district

The 2022-2023 school year was my first year at Auburn Village School as the School Nurse. BJ Hurley also permanently joined the Health Office team on a part-time basis, providing administrative and caring support. Thank you to all the parents, staff and community members and particularly the students who made this a successful and easy transition.

Health Services Rendered	Number of Visits
Assessment/treatment of illness	4,832
Assessment/treatment of Injury	1,660
Scheduled Visits (including treatments)	17
Health Screenings	1,042
Non-visits for healthcare plans, meetings, immunization tracking, etc.	7,552
Total Visits	1,604

Medications: Number of Doses Given

Collins, and said, "we want YOU to kiss a pig!" And at that point a challenge was born! In April of 2023, Auburn Village School reached the 10,000-book mark and Dr. Collins kissed Easy, the pig!

In June, we held our Middle School Awards Assembly to recognize positive accomplishments of our middle school students in academics and beyond. The entire middle school gathered to acknowledge and celebrate each other's achievements during the year. Awards were presented for academic excellence in all content areas. On June 14th, we held our graduation ceremony in the AVS Gymnasium for 74 eighth grade students. As always, graduation was a time of celebration and reflection. This is our tenth class to attend Pinkerton Academy.

The school year closed on June 15th, but the educational process has no end. It is a collaborative effort between the school, home and the community at large. We greatly appreciate all the support we receive from all members of the Auburn community.

Respectfully Submitted,

Lori Collins
Principal

championship against Boynton right here at AVS! This was a banner year for sports at AVS with five of our teams winning the league championship.

Title I

Auburn Village School qualified for very limited Title I funding for the school year. These funds were used for a tutoring program. Last year 56 students received tutoring in grades 1-8 (19 in math, 11 in reading, 26 who received both). In grades 1st and 6th grade, students who were tutored in ELA had a higher percentage of growth than the grade level. Students were seen approximately one hour each week before and after school.

Auburn School District used two assessment programs to monitor students' progress and plan accordingly. The primary students in grades K-5 were assessed in early reading skills a minimum of three times per year using Dynamic Indicators of Basic Early Literacy Skills (DIBELS). Students in grades K-8 were assessed in the fall, winter, and spring using Measures of Academic Progress (MAP) testing from Northwest Evaluation Association (NWEA). The students were tested individually through the use of computers in the areas of reading and math. The New Hampshire Statewide Assessment System (NHSAAS) for mathematics and English language arts was administered during the Spring of 2023. Auburn Village School outperformed the state in the majority of grade levels.

Our Homework Club continues to provide homework assistance to our middle school students after school three days a week. Two staff members provide academic support and organizational assistance to participating students. James Paraskevass and Kevin Huston provided support to students who need organizational skills and reinforcement in math, reading and writing.

Robotics

Auburn Village School fielded 3 teams in the CoderZ Spring Robotics Tournament! CoderZ is a powerful, award-winning online, virtual platform through which students learn valuable STEM skills such as coding, robotics and physical computing along with a deep understanding of 21st century skills. The official results are . . .

1. Auburn Braves 1 - Novice Team placed 1th: Pierce C., Austin S., Jack J. and Isla K.
2. Auburn Braves 2 - Novice Team placed 6th: Addison R., Daniel J., Jameel A., Caeden C-D., Charlotte B., Clara P.
3. Auburn Braves 3 - Junior Team placed 1st!!!!: Jacob R., Oliver M., Kayden S., Caden F., Hudson B.

Earth Day

All grade levels participated in the garden and an Earth Day celebration was attended by all elementary students and hosted, in part, by the middle schoolers who created recycled games and did face and rock painting with the elementary students. We were happy to have a visit from some baby goats who were petted by many of our students. The NH Audubon and Manchester Water Works also had booths and provided information about local wildlife and water preservation.

Auburn Students Read 10,000 Books this year!

Back in September 2022, the Principal of Auburn Village School in Auburn, NH walked into Mrs. Melissa Prunier's first grade classroom. The students and their teacher were participating in a read aloud. They had just finished the book, This School Year Will Be the Best! by Kay Winters. In this book, the school principal promises to kiss a pig if the students read 10,000 books. The students all looked at their principal, Dr. Lori

Unfortunately, our Veteran's Day breakfast had to be canceled due to the pandemic, however, we celebrated Veterans by creating lawn signs around town and having a parade. We also wrote letters and collected supplies to ship to our military that were deployed.

Firefighter's Challenge

During the week of October 24, our fifth and sixth grade students participated in the bi-annual Firefighter Challenge. This event helps to create awareness of fire safety for our students. Throughout the week, students decorated their classroom doors with a particular theme, created mascots, cheers, and songs all related to fire safety. The week culminated with an obstacle course put on by our local Auburn Fire Department. The classroom teams were judged on their spirit and understanding over the overall concepts. Our winner this year was Ms. Joaquin's 6th grade class! In addition to overall first place, awards were given to the fastest boy and girl runners in the obstacle course. Harper Bethke took the lead for girls, and Travis Winters was our fastest boy to compete. The students had a great time, thanks to our teachers, Jennifer Barnhill, and the Auburn FD.

PTA

Our dynamic PTA, led by President Kristal Diorio, made waves in serving our school community this year. Summer Camps in July were a hit with both parents and teachers. The 3rd annual Spooky Walk in October drew families from Auburn and beyond, with over 80 student volunteers. In November, the PTA sponsored a successful book fair at Barnes and Noble, purchasing books from every teacher's wish list, including the UA's! December saw a collaboration with the art teachers for the Square One Art Fundraiser, featuring student artwork for holiday gift opportunities. Throughout the year, the PTA sponsored events, including the 7th-grade Project Safeguard speaker and door prizes. The March Cash Calendar fundraiser hit its \$10,000 goal. In support of our 8th graders, T-Shirts were gifted to the graduating class.

A highlight of the year was the PTA's generous gift – a book vending machine encouraging positive behaviors in students, gaining exposure on WMUR and in the Community News. Our PTA's commitment to excellence continues to shine brightly in our Auburn community!

Reading Support

Reading support was provided to students at all grade levels this year. Christina Spain and Carly Cohen served as our elementary school and middle school reading specialists, respectively. The two reading positions served on the Language Arts Curriculum Committees at their respective levels.

Athletics

For the first time in our school's history, the girls' soccer team has won the championship! They had an undefeated season this year and held World Academy to no goals in the finals! Goals were scored by Camryn McNulty, Miley Royer, Kate McDonough, and Lexi Beaudry. The boys' soccer team also won the championship the following day! They beat the World Academy which was our only loss during the season. We were able to be the only team to not only win against them, but the only team to not let them score during a game! Bryce Sexton and Oscar D'Amelio scored our two goals. Girls' cross country came in first place as well again this year and the boys came in fifth! Sookie Folsom finished 1st in the girls' race. The boys' basketball team won the Tri County Division 4 championship by defeating St. Joseph's, Manchester in the finals. AVS girls' basketball fell to St. Joe's in the finals, but had a winning season. The new AVS fields were beautiful and hosted many games this year. Spring sports boasted strong teams and our softball team won the Tri-county

Auburn Village School
Principal's Report
2022-2023

The 2022-23 school year began on August 29th when the teachers came back to school for professional development. Our superintendent, Mr. William Reartick, welcomed the teachers back. Most of the state mandated training was able to be completed online throughout the summer, giving many teachers the flexibility to complete the training on their own time and use the August day to organize their rooms. The focus of the day was emergency training. With the help of the Auburn Police and Fire Departments, the staff had training on Stop the Bleed, the APD's Response to an Active Threat, and A Civilian's Response to an Active Shooter. On August 30th, we continued teacher training by focusing on identifying learning gaps and supporting students by addressing gaps in their knowledge and helping them to overcome any barriers. The training also included developing effective interventions that empower students to achieve the success they are truly capable of.

Six hundred and sixty-four students in kindergarten through grade 8 arrived at AVS on Wednesday, August 30, 2023. Lori Collins completed her ninth year as AVS Principal and together with Lindsay Murray completed their fifth year as an administrative team with great success. They were joined by Jennifer Barnhill, Middle School Assistant Principal, Jennifer Bordis, Math Coordinator, and Tracy Griffenhagen, Special Education Director. Our nurse, Jennifer Bernier, and technology director, Keith Lord, moved on to new positions and they were replaced by Jane Gilon (nurse) and Adam Hollins (technology). We sadly congratulated Gail Lewis on her retirement and had a number of other staff move onto other schools. They included Kristen Cloutier, Megan Dalzell, Ashlyn Blanchard, and Jared DeGraffe. We had 12 new staff members join our community: Andrea Johnston, Band Director, Emily Royce, 4th Grade, Caitlin Dwyer, 5th Grade, Erin Henderson, 5th Grade, Vanessa Vilandre, 5th Grade, Erin Winter, 6th Grade, Jennifer Eldredge, 7th Grade LA, Thomas Milom, 8th Grade Science, Melissa West, Art Teacher, Alexandra Weber, Spanish (part time), Cristiana Gallo, Special Education Paraeudicator, and Crystal Way, Special Education Paraeudicator.

Auburn Village Elementary School Open House was scheduled for Thursday, September 15, 2022 from 6:00pm-7:00pm and the Middle School Parent Information Evening For Grades 5-8 was on Thursday, September 22, 2022 from 6:00pm-7:30pm

We completed our ninth year of an Algebra distance learning class with Pinkerton Academy. The majority of our distance learning algebra students were invited to take honors biology as well as Algebra 2 at Pinkerton because of their high performance. We realized that our students need to have some face to face instruction, therefore a day was added to accommodate this, but the balance of the course remained a synchronous mode of instruction. Students had to be more independent and proactive in regards to their learning.

The 5th grade continues to participate in Kid Governor NH. This program in civics education immerses students in learning about state government, elections and voting, and civic participation through a real-life election for their state's Kid Governor. Timed to coincide with Election Day in November, NHKG is an annual program that offers schools the opportunity to enter one student candidate into a statewide election that other 5th graders vote in. Classes can vote in the election and nominate a classmate to run for office.

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

The Auburn School District is dedicated to working together with our community to provide the highest quality education in a secure, positive, and challenging environment for all students. We foster an atmosphere of cooperation with respect for individual differences and community values.

Ensuring school safety and addressing transportation challenges remained a paramount focus during the 2022-2023 school year, and the Auburn School District took significant measures to uphold this dedication including installing security film on windows, upgrading the intercom system, incorporating door alarms, and transitioning the building to a key fob system. Recognizing the challenges in transportation caused by a shortage of bus drivers, the district is teaming up with a new bus company for the 2023-2024 school year to enhance reliability for students and families.

In the fall of 2021, the Auburn Village School community came together to develop a strategic plan aimed at advancing education in our school. Throughout the 2022-2023 school year, our dedicated team, consisting of teachers, administrators, parents, and school board members engaged in a series of collaborative sessions to shape the plan's direction. The four goals of the plan, which are listed below, will guide our efforts. We will achieve these objectives through rigorous implementation, continuous assessment, and transparent communication.

- Connect learning with real life and provide the necessary skills for success in college, career and citizenship.
- Foster a learning environment where students are curious, motivated, active, lifelong learners.
- Promote student learning that extends beyond the classroom and is amplified through family and community experiences.
- Attract and retain high-impact talent across all professions in the District.

During the school year, I hosted Meet and Greet sessions for teachers to openly discuss and address key issues. These dialogues promoted understanding, encouraged feedback, and facilitated problem-solving, showcasing the school community's dedication to enhancing our learning environment.

Marge Polak, Assistant Superintendent, revealed her plans to retire from the conclusion of the 2022-2023 academic year. To expand the pool of candidates, her role was modified to Director of Curriculum, Instruction, and Assessment. The interview committee of several volunteers, including six teachers representing three districts, principals Lori Collins and Ben Loi, Christine Osborne (Hooksett's Director of Special Education), and myself, interviewed seven individuals for the position. The committee selected four candidates to proceed to the next round. Finalists were then interviewed by the three Board Chairpersons. Ultimately, Meg Lardy was appointed as the Director of Curriculum, Instruction, and Assessment for SAU 15. Meg previously served as the Director of Mathematics, Accountability, and Assessment for the Hooksett School District.

As we approach the 2023-2024 school year, I am filled with optimism and excitement for what lies ahead. The Auburn School District's steadfast commitment to top-tier education sets the stage for ongoing growth. With our dedicated faculty, supportive parents, and engaged community, we are poised to implement innovative teaching methods, embrace emerging technologies, and foster an inclusive and nurturing learning environment for all students. We will continue to prioritize the well-being and academic progress of each individual, ensuring they have the tools and resources needed to thrive in an ever-changing world. Together, we will empower our students to become lifelong learners and influential contributors to society.

Respectfully Submitted,

William J. Rearick
Superintendent of Schools



**AUBURN SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a**

Expenses	Function Code	Actual Cost 2021-2022	Actual Cost 2022-2023
Special Education Costs	1200	\$2,517,561	\$2,798,950
Psychological Services	2140	60,928	74,661
Speech/Audiology Services	2150	232,606	265,299
Therapy and Contracted Services	2160	144,276	152,857
Transportation	2700	272,262	391,305
Federal Funds Special Education Program		95,754	242,662
TOTAL EXPENDITURES		\$3,323,387	\$3,925,734

Revenues	Actual 2021-2022	Actual 2022-2023
Special Education Aid	\$185,122	\$169,049
Federal Funds	95,754	242,662
TOTAL REVENUES	\$280,876	\$411,711



Supplemental Schedule

1. Total Recommended by Budget Committee	\$17,021,084
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$17,021,084
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,702,108
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	\$18,723,192
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	



New Hampshire
 Department of
 Revenue Administration

2023
MS-27

Budget Summary

Item	School Board Period ending 6/30/2024 (Recommended)	Budget Committee Period ending 6/30/2024 (Recommended)
Operating Budget Appropriations	\$17,010,574	\$16,840,574
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$180,510	\$180,510
Total Appropriations	\$17,191,084	\$17,021,084
Less Amount of Estimated Revenues & Credits	\$1,182,685	\$1,182,685
Less Amount of State Education Tax/Grant	\$0	\$0
Estimated Amount of Taxes to be Raised	\$16,008,399	\$15,838,399



New Hampshire
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Account	Source	Article	Revenues			
			Revised Revenues for period ending 6/30/2023	School Board's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024	
Federal Sources						
4100-4539	Federal Program Grants	02	\$75,000	\$75,000	\$75,000	
4540	Vocational Education		\$0	\$0	\$0	
4550	Adult Education		\$0	\$0	\$0	
4560	Child Nutrition	02	\$54,300	\$54,300	\$54,300	
4570	Disabilities Programs	02	\$190,000	\$190,000	\$190,000	
4580	Medicaid Distribution	02	\$20,000	\$20,000	\$20,000	
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0	
4810	Federal Forest Reserve		\$0	\$0	\$0	
	Federal Sources Subtotal		\$339,300	\$339,300	\$339,300	
Other Financing Sources						
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0	
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0	
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0	
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0	
5230	Transfer from Capital Project Funds		\$0	\$0	\$0	
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0	
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0	
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0	
5300-5699	Other Financing Sources		\$0	\$0	\$0	
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0	
9998	Amount Voted from Fund Balance		\$0	\$0	\$0	
9999	Fund Balance to Reduce Taxes	02	\$0	\$500,000	\$500,000	
	Other Financing Sources Subtotal		\$0	\$500,000	\$500,000	
	Total Estimated Revenues and Credits		\$662,354	\$1,182,685	\$1,182,685	



New Hampshire
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Account Source	Article	Revenues		
		Revised Revenues for period ending 6/30/2023	School Board's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
Local Sources				
1300-1349 Tuition		\$0	\$0	\$0
1400-1449 Transportation Fees		\$0	\$0	\$0
1500-1599 Earnings on Investments	02	\$2,500	\$2,500	\$2,500
1600-1699 Food Service Sales	02	\$163,154	\$183,485	\$183,485
1700-1799 Student Activities		\$0	\$0	\$0
1800-1899 Community Service Activities		\$0	\$0	\$0
1900-1999 Other Local Sources	02	\$2,000	\$2,000	\$2,000
Local Sources Subtotal		\$167,654	\$187,985	\$187,985
State Sources				
3210 School Building Aid		\$0	\$0	\$0
3215 Kindergarten Building Aid		\$0	\$0	\$0
3220 Kindergarten Aid		\$0	\$0	\$0
3230 Special Education Aid	02	\$152,500	\$152,500	\$152,500
3240-3249 Vocational Aid		\$0	\$0	\$0
3250 Adult Education		\$0	\$0	\$0
3260 Child Nutrition	02	\$2,900	\$2,900	\$2,900
3270 Driver Education		\$0	\$0	\$0
3290-3299 Other State Sources		\$0	\$0	\$0
State Sources Subtotal		\$155,400	\$155,400	\$155,400



New Hampshire
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 Revenue Administration

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Individual Warrant Articles

Account	Purpose	Article	School Board's		Budget Committee's	
			Appropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/2024 (Not Recommended)	Appropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/2024 (Not Recommended)
1100-1199	Regular Programs	03	\$180,510	\$0	\$180,510	\$0
<i>Purpose: Auburn Education Association</i>						
Total Proposed Individual Articles			\$180,510	\$0	\$180,510	\$0



New Hampshire
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Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2024		Budget Committee's Appropriations for period ending 6/30/2024	
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
Total Proposed Special Articles			\$0	\$0	\$0	\$0



New Hampshire
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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)	
Instruction									
1100-1199	Regular Programs	02	\$7,794,343	\$8,137,593	\$7,999,655	\$0	\$7,999,655	\$0	
1200-1299	Special Programs	02	\$2,506,619	\$2,563,666	\$2,774,283	\$0	\$2,774,283	\$0	
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0	
1400-1499	Other Programs	02	\$90,000	\$75,685	\$82,091	\$0	\$82,091	\$0	
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0	
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0	
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0	
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0	
	Instruction Subtotal		\$10,390,962	\$10,776,944	\$10,856,029	\$0	\$10,856,029	\$0	
Support Services									
2000-2199	Student Support Services	02	\$735,566	\$783,400	\$796,684	\$0	\$796,684	\$0	
2200-2299	Instructional Staff Services	02	\$156,534	\$183,475	\$186,891	\$0	\$186,891	\$0	
	Support Services Subtotal		\$892,100	\$966,875	\$983,575	\$0	\$983,575	\$0	
General Administration									
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0	
2310-2319	Other School Board	02	\$53,035	\$46,886	\$47,374	\$0	\$47,374	\$0	
	General Administration Subtotal		\$53,035	\$46,886	\$47,374	\$0	\$47,374	\$0	



New Hampshire
 Department of
 Revenue Administration

2023
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)	
Fund Transfers									
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0	
5222-5229	To Other Special Revenue	02	\$0	\$265,000	\$265,000	\$0	\$265,000	\$0	
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0	
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0	
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	
	Fund Transfers Subtotal		\$0	\$265,000	\$265,000	\$0	\$265,000	\$0	
	Total Operating Budget Appropriations				\$17,010,574	\$0	\$16,840,574	\$170,000	



New Hampshire
Department of
Revenue Administration



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services	02	\$348,507	\$382,812	\$413,738	\$0	\$413,738	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$576,019	\$609,830	\$665,071	\$0	\$665,071	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$654,377	\$872,605	\$877,736	\$0	\$707,736	\$170,000
2700-2799	Student Transportation	02	\$712,877	\$845,859	\$1,212,498	\$0	\$1,212,498	\$0
2800-2999	Support Service, Central and Other	02	\$297,312	\$224,334	\$271,758	\$0	\$271,758	\$0
	Executive Administration Subtotal		\$2,589,092	\$2,935,440	\$3,440,801	\$0	\$3,270,801	\$170,000
Non-Instructional Services								
3100	Food Service Operations	02	\$238,824	\$220,354	\$240,685	\$0	\$240,685	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$238,824	\$220,354	\$240,685	\$0	\$240,685	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal	02	\$670,000	\$705,000	\$745,000	\$0	\$745,000	\$0
5120	Debt Service - Interest	02	\$504,148	\$469,085	\$432,110	\$0	\$432,110	\$0
	Other Outlays Subtotal		\$1,174,148	\$1,174,085	\$1,177,110	\$0	\$1,177,110	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-27

Proposed Budget
Auburn Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2023 to June 30, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Paul I. Soft Keith Leclair	Auburn Budget Comm Selection	Daniel F. Carpenter
PAUCA T. MARZOFF	BUDGET	Paul I. Soft
JANNE T. LINXSELER	Budget Committee	Jane T. Linxsel
JANICE BAKER	BUDGET COMMITTEE	Janice G. Baker
Kevin Downing	Budget Committee	Kevin Downing

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

**AUBURN SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN, NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE DISTRICT AFFAIRS:

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 3 shall be conducted by official ballot to be held in conjunction with Town voting on the 14th day of March 2023. Polls will be open from 7:00 a.m. to 7:00 p.m. at the Auburn Village School.

(1) To choose the following school district officers:

- a) One School Board Member
Janice Baker 236
Write-In 5
3-year term
- b) One School District Clerk
Kathleen A. Sylvia 248
Write-In 2
2-year term

(2) Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$16,840,574? Should this article be defeated, the default budget shall be \$16,563,953 which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)

**YES 179
NO 93**

(3) Shall the Auburn School District vote to approve the cost items included in the collective bargaining agreement reached between the Auburn School Board and the Auburn Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2023-2024	\$180,510
2024-2025	\$302,269
2025-2026	\$316,894

and further to raise and appropriate the sum of \$180,510 for the 2023 – 2024 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee)

**YES 183
NO 86**

Jess Edwards of 33 Rattlesnake Hill Rd referred to "current staffing levels" asking if increased staffing levels were expected. Janice Baker replied there are no plans to increase staffing levels.

David Lavallee of 974 Londonderry Tpk asked if the \$180,510 was an additional amount. Janice Baker responded in the affirmative and that the \$180,510 is specific to the 2023-2024 years and the other amounts are locked in for future years.

Alan Villeneuve said there were many drivers to the increase and thanked the Board for their hard work in keeping it to less than three percent. He also thanked the many school staff members in attendance for their hard work and dedication.

The Moderator adjourned the meeting at 9:50 AM

Respectfully submitted,

Kathleen A. Sylvia
School District Clerk

**AUBURN SCHOOL DISTRICT DELIBERATIVE SESSION MINUTES
AUBURN VILLAGE SCHOOL GYMNASIUM – AUBURN, NH
FEBRUARY 4, 2023**

Moderator Thomas Lacroix called the deliberative session of the Auburn School District to order at 9:38 AM. He introduced the Auburn School Board: Chair, Alan Villeneuve, Vice-Chair, Janice Baker, Jason Tyburski, Derek Berger and Adrian Newton
SAU #15 Administrators: Superintendent, William J. Rearick, Assistant Superintendent, Margaret Polak and Business Administrator, Cory Izbicki
School Principa, Lori Collins and Director of Student Services, Tracy Griffenhagen
The Pledge of Allegiance had been recited at the Town Deliberative session which immediately preceded the School session.

Mr. Lacroix read and explained the rules of the deliberative session.

Mr. Lacroix read Warrant Article Two:

Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$16,840,574? Should this article be defeated, the default budget shall be \$16,563,953 which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)

There was no discussion.

Article Two will appear as written.

Mr. Lacroix read Warrant Article Three:

Shall the Auburn School District vote to approve the cost items included in the collective bargaining agreement reached between the Auburn School Board and the Auburn Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2023-2024	\$180,510
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and further to raise and appropriate the sum of \$180,510 for the 2023 – 2024 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee)

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and further to raise and appropriate the sum of \$180,510 for the 2023 – 2024 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee)

Given under our hands and seal at said Auburn, New Hampshire, this _____ day of January, 2023.

SCHOOL BOARD OF AUBURN, NEW HAMPSHIRE

Alan Villeneuve, Chair
 Janice Baker, Vice Chair
 Derek Berger
 Jason Tyburski
 Adrian Newton

**AUBURN SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN,
NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE DISTRICT AFFAIRS:**

First Session of Annual Meeting – Deliberative
You are hereby notified to meet at the Auburn Village School, 11 Eaton Hill Road, in said District, on the 4th day of February 2023 immediately following the Town of Auburn Deliberative Session #1. The Town of Auburn Deliberative Session #1 begins at 9:00 a.m. The School District Deliberative Session #1 shall consist of explanation, discussion, and debate of warrant article number 2 - 3. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting
Voting on warrant articles number 1 through 3 shall be conducted by official ballot to be held in conjunction with Town voting on the 14th day of March 2023. Polls will be open from 7:00 a.m. to 7:00 p.m. at the Auburn Village School.

- (1) To choose the following school district officers:
- a) One School Board Member
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- 3-year term
2-year term

- (2) Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$16,840,574? Should this article be defeated, the default budget shall be \$16,563,953 which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)

**SCHOOL ADMINISTRATIVE UNIT #15 SALARIES
Fiscal Year: 2022-2023**

Superintendent of School's Salary Break Down by District: Fiscal Year 2022-2023

District	Percentage	Amount
Auburn	27.28	\$40,529.90
Candia	14.32	\$21,275.22
Hooksett	58.40	\$86,764.88
		<u>\$148,570.00</u>

Assistant Superintendent of School's Salary Break Down by District: Fiscal Year 2022-2023

District	Percentage	Amount
Auburn	27.28	\$33,465.37
Candia	14.32	\$17,566.87
Hooksett	58.40	\$71,641.42
		<u>\$122,673.66</u>

**ENROLLMENT REPORT
2022-2023
(as of October 1, 2022)**

AUBURN VILLAGE SCHOOL

GRADE:	K	1	2	3	4	5	6	7	8	TOTAL
	62	83	64	63	86	76	77	73	73	657

HIGH SCHOOL

GRADE:	9	10	11	12	TOTAL
	60	62	76	56	254
Pinkerton Academy				5	
Other Placement	9	12	8		34

**Officers of the Auburn School District
2022-2023**

MODERATOR
Thomas Lacroix
Term Expires 2025

CLERK
Kathleen Sylvia
Term Expires 2025

TREASURER
Linda M. Zapora
Term Expires 2025

SCHOOL BOARD

Alan Villeneuve, Chair *Term Expires 2025*
Janice Baker, Vice Chair *Term Expires 2026*
Jason Tyburski, Clerk *Term Expires 2025*
Derek Berger *Term Expires 2024*
Adrian Newton *Term Expires 2024*

Superintendent of Schools
William J. Rearick

Assistant Superintendent of Schools
Margaret W. Polak

Business Administrator
Cory Izbicki

Administrative Office
School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

AUBURN SCHOOL DISTRICT

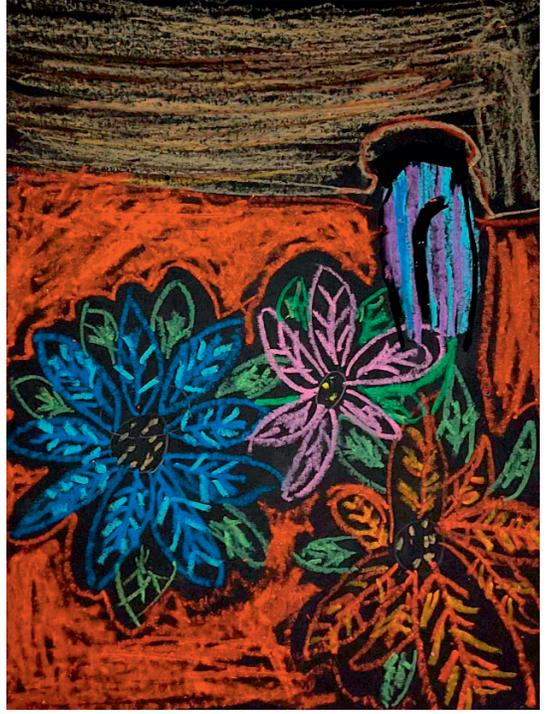
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Student Art
Auburn Village
School



Olivia C. 1st Grade



Connor G. 4th Grade



Lilah L. 2nd Grade



Jaxson A. 1st Grade



Kamden W. Kindergarten

2023-2024 School Warrants & Budget

2022-2023 Annual School Reports

State R. 2nd Grade



Auburn Village School